

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Great Falls, MT	
Square Miles	29
Population	64,387
Population Ranking out of 465 UZAs	373
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	63,000

Service Consumption

Annual Passenger Miles	938,914
Annual Unlinked Trips	438,214
Average Weekday Unlinked Trips	1,582
Average Saturday Unlinked Trips	658
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	591,563
Annual Vehicle Revenue Hours	46,693
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	29
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$267,688

Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$267,688
Local Funds	( 27%)	697,462
State Funds	( 11%)	285,793
Federal Assistance	( 47%)	1,218,530
Other Funds	( 4%)	95,862
<b>Total Operating Funds Expended</b>		<b>\$2,565,335</b>

Sources of Capital Funds Expended

Local funds	( 51%)	\$29,856
State Funds	( 0%)	0
Federal Assistance	( 49%)	28,604
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$58,460</b>

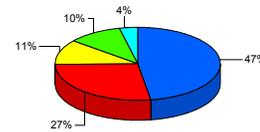
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,813,371
Materials and Supplies	492,879
Purchased Transportation	0
Other Operating Expenses	259,084
<b>Total Operating Expenses</b>	<b>\$2,565,334</b>
Reconciling Cash Expenditures	\$0

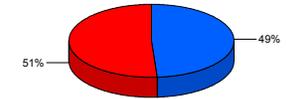
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$23,944	\$0	\$34,516	\$0	\$58,460
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$23,944</b>	<b>\$0</b>	<b>\$34,516</b>	<b>\$0</b>	<b>\$58,460</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

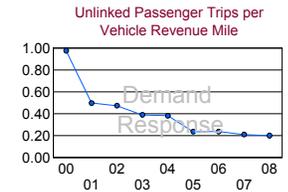
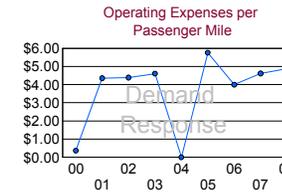
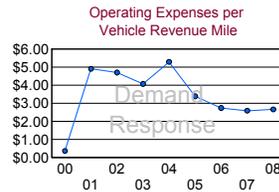
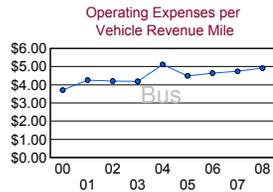


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,164,402	\$203,499	\$58,460	856,827	440,808	408,048	33,729	0.0	20	13.4	13	1.86	54%
Demand Response	\$400,932	\$64,189	\$0	82,087	150,755	30,166	12,964	N/A	9	4.1	6	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.91	\$64.17	\$2.53	\$5.30	0.93	12.10
Demand Response	\$2.66	\$30.93	\$4.88	\$13.29	0.20	2.33



<sup>1</sup> Excludes data for purchased transportation reported separately