

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Casper, WY	
Square Miles	26
Population	57,719
Population Ranking out of 465 UZAs	408
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	57,561

Service Consumption

Annual Passenger Miles	443,611
Annual Unlinked Trips	161,518
Average Weekday Unlinked Trips	603
Average Saturday Unlinked Trips	89
Average Sunday Unlinked Trips	59

Service Supplied

Annual Vehicle Revenue Miles	443,615
Annual Vehicle Revenue Hours	39,764
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	17
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$111,480

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$111,480
Local Funds	(52%)	870,525
State Funds	(0%)	0
Federal Assistance	(41%)	685,880
Other Funds	(0%)	6,432
Total Operating Funds Expended		\$1,674,317

Sources of Capital Funds Expended

Local funds	(20%)	\$3,712
State Funds	(0%)	0
Federal Assistance	(80%)	14,844
Other Funds	(0%)	0
Total Capital Funds Expended		\$18,556

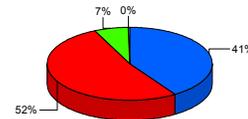
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,661,237
Other Operating Expenses	13,080
Total Operating Expenses	\$1,674,317
Reconciling Cash Expenditures	\$0

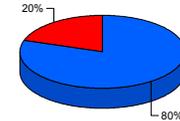
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$2,156	\$2,828	\$9,128	\$14,112
Demand Response	0	7	\$0	\$0	\$4,444	\$0	\$4,444
Total	0	13	\$0	\$2,156	\$7,272	\$9,128	\$18,556

Sources of Operating Funds Expended



Sources of Capital Funds Expended

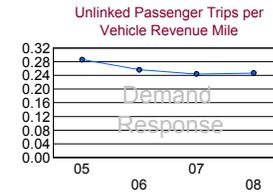
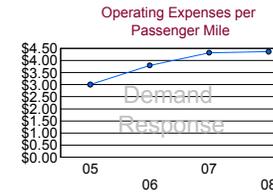
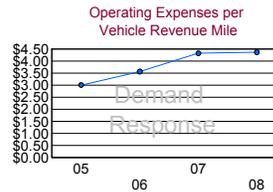
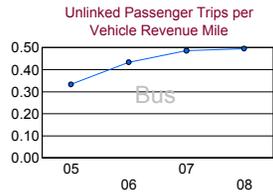
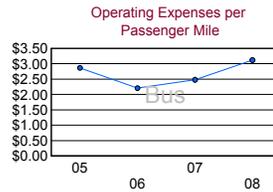
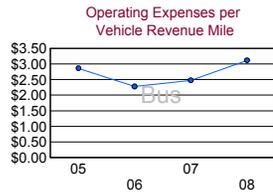


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$651,823	\$40,127	\$14,112	209,197	209,197	103,608	19,680	0.0	7	3.4	6	0	17%
Demand Response	\$1,022,494	\$71,353	\$4,444	234,414	234,418	57,910	20,084	N/A	10	4.1	7	N/A	43%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.12	\$33.12	\$3.12	\$6.29	0.50	5.26
Demand Response	\$4.36	\$50.91	\$4.36	\$17.66	0.25	2.88



¹ Excludes data for purchased transportation reported separately