

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Junction, CO	
Square Miles	56
Population	92,362
Population Ranking out of 465 UZAs	284
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	120,000

Service Consumption

Annual Passenger Miles	3,694,986
Annual Unlinked Trips	759,877
Average Weekday Unlinked Trips	2,608
Average Saturday Unlinked Trips	1,775
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	825,709
Annual Vehicle Revenue Hours	52,033
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	27
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$305,545

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$305,545
Local Funds	(45%)	1,156,109
State Funds	(0%)	0
Federal Assistance	(43%)	1,100,367
Other Funds	(1%)	15,373
Total Operating Funds Expended		\$2,577,394

Sources of Capital Funds Expended

Local funds	(50%)	\$14,726
State Funds	(0%)	0
Federal Assistance	(50%)	14,726
Other Funds	(0%)	0
Total Capital Funds Expended		\$29,452

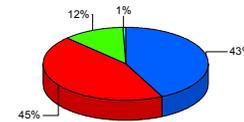
Summary of Operating Expenses

Salary, Wages and Benefits	\$166,267
Materials and Supplies	692,101
Purchased Transportation	1,719,026
Other Operating Expenses	0
Total Operating Expenses	\$2,577,394
Reconciling Cash Expenditures	\$0

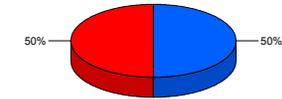
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$29,452	\$29,452
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	15	\$0	\$0	\$0	\$29,452	\$29,452

Sources of Operating Funds Expended



Sources of Capital Funds Expended

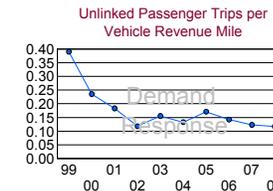
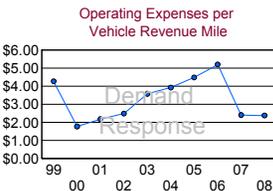
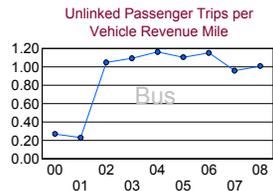
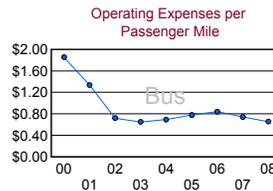
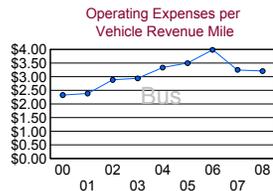


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,382,379	\$289,181	\$29,452	3,628,717	743,668	750,286	46,912	0.0	22	4.5	11	1.00	100%
Demand Response	\$195,015	\$16,364	\$0	66,269	82,041	9,591	5,121	N/A	5	7.0	4	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.20	\$50.78	\$0.66	\$3.18	1.01	15.99
Demand Response	\$2.38	\$38.08	\$2.94	\$20.33	0.12	1.87



¹ Excludes data for purchased transportation reported separately