

# The City of Cheyenne Transit Program (CTP)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Cheyenne, WY	
Square Miles	34
Population	68,202
Population Ranking out of 465 UZAs	356
Other UZAs Served	

### Service Area Statistics

Square Miles	18
Population	53,000

### Service Consumption

Annual Passenger Miles	1,312,760
Annual Unlinked Trips	277,802
Average Weekday Unlinked Trips	1,010
Average Saturday Unlinked Trips	465
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	531,362
Annual Vehicle Revenue Hours	35,887
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	25
Base Period Requirement	11

## Financial Information

Fare Revenues Earned \$128,499

### Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$128,499
Local Funds	( 33%)	496,841
State Funds	( 5%)	78,636
Federal Assistance	( 43%)	646,100
Other Funds	( 9%)	139,412
<b>Total Operating Funds Expended</b>		<b>\$1,489,488</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 1%)	3,458
Federal Assistance	( 99%)	309,522
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$312,980</b>

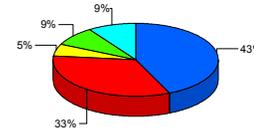
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,052,277
Materials and Supplies	312,520
Purchased Transportation	0
Other Operating Expenses	124,691
<b>Total Operating Expenses</b>	<b>\$1,489,488</b>
Reconciling Cash Expenditures	\$0

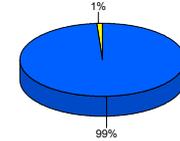
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$233,910	\$0	\$40,023	\$39,047	\$312,980
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$233,910</b>	<b>\$0</b>	<b>\$40,023</b>	<b>\$39,047</b>	<b>\$312,980</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

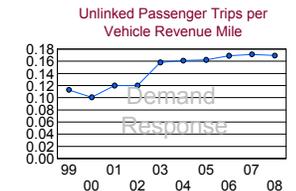
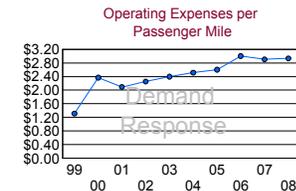
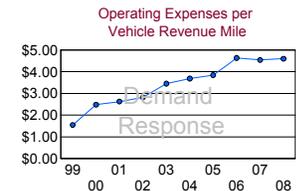
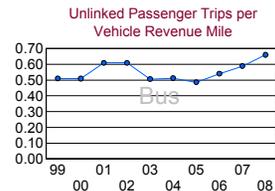
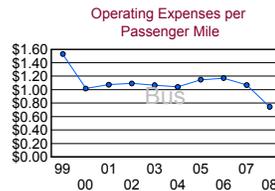
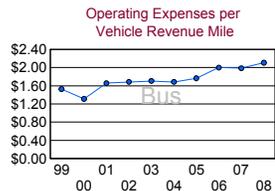


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$805,359	\$92,519	\$312,980	1,079,494	382,479	252,584	25,861	0.0	16	5.5	11	1.00	45%
Demand Response	\$684,129	\$35,980	\$0	233,266	148,883	25,218	10,026	N/A	9	5.5	6	N/A	50%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.11	\$31.14	\$0.75	\$3.19	0.66	9.77
Demand Response	\$4.60	\$68.24	\$2.93	\$27.13	0.17	2.52



<sup>1</sup> Excludes data for purchased transportation reported separately