

City of Loveland Transit (COLT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,000

Service Consumption

Annual Passenger Miles	780,704
Annual Unlinked Trips	136,255
Average Weekday Unlinked Trips	487
Average Saturday Unlinked Trips	264
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	192,481
Annual Vehicle Revenue Hours	14,112
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$84,803

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$84,804
Local Funds	(67%)	639,173
State Funds	(0%)	0
Federal Assistance	(23%)	213,960
Other Funds	(1%)	10,525
Total Operating Funds Expended		\$948,462

Sources of Capital Funds Expended

Local funds	(11%)	\$7,602
State Funds	(0%)	0
Federal Assistance	(89%)	64,570
Other Funds	(0%)	0
Total Capital Funds Expended		\$72,172

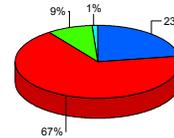
Summary of Operating Expenses

Salary, Wages and Benefits	\$620,175
Materials and Supplies	130,842
Purchased Transportation	0
Other Operating Expenses	197,446
Total Operating Expenses	\$948,463
Reconciling Cash Expenditures	\$0

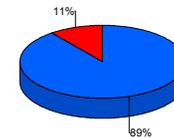
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$23,513	\$0	\$0	\$23,513
Demand Response	3	0	\$38,008	\$10,651	\$0	\$0	\$48,659
Total	6	0	\$38,008	\$34,164	\$0	\$0	\$72,172

Sources of Operating Funds Expended



Sources of Capital Funds Expended

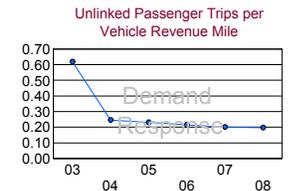
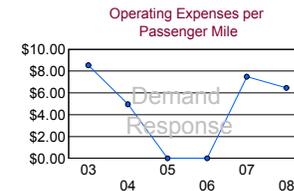
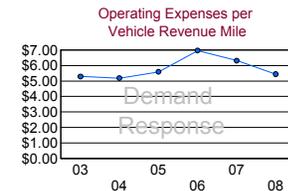
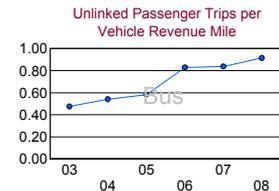
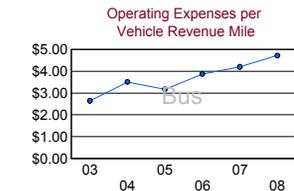


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$646,067	\$61,859	\$23,513	733,898	136,914	125,301	8,120	0.0	6	6.2	3	0	100%
Demand Response	\$302,396	\$22,944	\$48,659	46,806	55,567	10,954	5,992	N/A	6	3.9	3	N/A	100%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.72	\$79.56	\$0.88	\$5.16	0.92	15.43
Demand Response	\$5.44	\$50.47	\$6.46	\$27.61	0.20	1.83



¹ Excludes data for purchased transportation reported separately