

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Logan, UT	
Square Miles	38
Population	76,187
Population Ranking out of 465 UZAs	327
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	80,000

Service Consumption

Annual Passenger Miles	6,947,832
Annual Unlinked Trips	1,956,840
Average Weekday Unlinked Trips	7,156
Average Saturday Unlinked Trips	2,402
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	973,428
Annual Vehicle Revenue Hours	66,084
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	33
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(73%)	3,053,920
State Funds	(0%)	0
Federal Assistance	(24%)	978,849
Other Funds	(3%)	131,666
Total Operating Funds Expended		\$4,164,435

Sources of Capital Funds Expended

Local funds	(24%)	\$453,733
State Funds	(0%)	0
Federal Assistance	(76%)	1,467,383
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,921,116

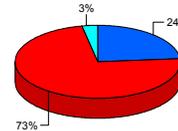
Summary of Operating Expenses

Salary, Wages and Benefits	\$362,988
Materials and Supplies	1,038,366
Purchased Transportation	2,396,115
Other Operating Expenses	366,966
Total Operating Expenses	\$4,164,435
Reconciling Cash Expenditures	\$0

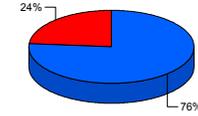
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$1,551,800	\$23,000	\$34,899	\$79,477	\$1,689,176
Demand Response	0	4	\$231,940	\$0	\$0	\$0	\$231,940
Total	0	21	\$1,783,740	\$23,000	\$34,899	\$79,477	\$1,921,116

Sources of Operating Funds Expended



Sources of Capital Funds Expended

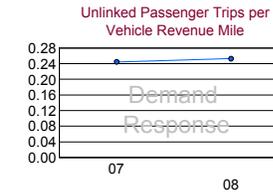
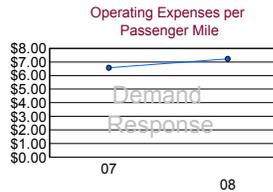
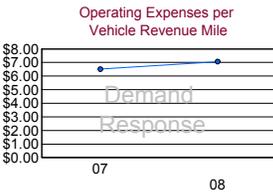
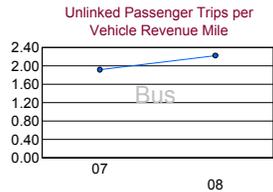
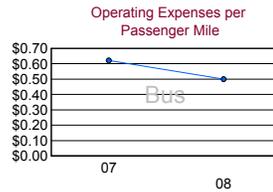
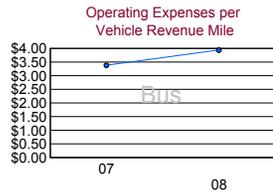


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,414,839	\$0	\$1,689,176	6,844,100	867,284	1,929,996	56,196	0.0	24	2.4	17	1.55	41%
Demand Response	\$749,596	\$0	\$231,940	103,732	106,144	26,844	9,888	N/A	9	2.6	4	N/A	125%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.94	\$60.77	\$0.50	\$1.77	2.23	34.34
Demand Response	\$7.06	\$75.81	\$7.23	\$27.92	0.25	2.71



¹ Excludes data for purchased transportation reported separately