

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	226

Service Area Statistics

Square Miles	277
Population	909,863

Service Consumption

Annual Passenger Miles	311,598,331
Annual Unlinked Trips	70,641,895
Average Weekday Unlinked Trips	215,305
Average Saturday Unlinked Trips	166,616
Average Sunday Unlinked Trips	125,848

Service Supplied

Annual Vehicle Revenue Miles	23,153,590
Annual Vehicle Revenue Hours	1,713,910
Vehicles Operated in Maximum Service	646
Vehicles Available for Maximum Service	779
Base Period Requirement	268

Financial Information

Fare Revenues Earned \$43,631,508

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$43,631,508
Local Funds	(64%)	118,887,398
State Funds	(0%)	0
Federal Assistance	(13%)	24,183,240
Other Funds	(0%)	299,039
Total Operating Funds Expended		\$187,001,185

Sources of Capital Funds Expended

Local funds	(28%)	\$4,947,804
State Funds	(0%)	0
Federal Assistance	(72%)	12,592,212
Other Funds	(0%)	0
Total Capital Funds Expended		\$17,540,016

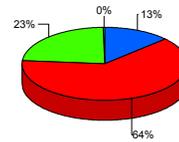
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,951,363
Materials and Supplies	259,285
Purchased Transportation	183,643,097
Other Operating Expenses	983,315
Total Operating Expenses	\$186,837,060
Reconciling Cash Expenditures	\$164,125

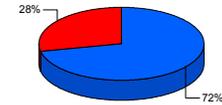
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	439	\$5,563,340	\$95,761	\$1,221,312	\$673,994	\$7,554,407
Heavy Rail	0	0	\$0	\$70,001	\$0	\$40,101	\$110,102
Demand Response	0	205	\$2,012,700	\$1,485,973	\$6,376,834	\$0	\$9,875,507
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	646	\$7,576,040	\$1,651,735	\$7,598,146	\$714,095	\$17,540,016

Sources of Operating Funds Expended



Sources of Capital Funds Expended

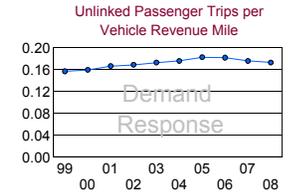
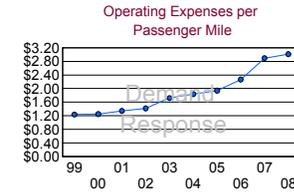
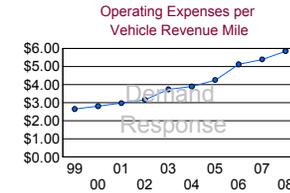
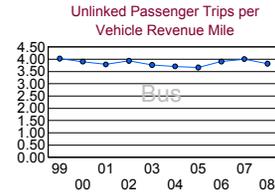
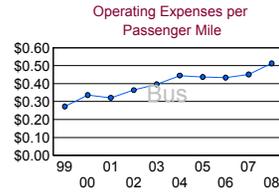
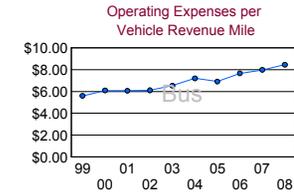


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$154,331,288	\$41,984,132	\$7,554,407	301,159,491	18,272,697	69,759,895	1,375,561	35.9	532	9.2	439	1.60	21%
Demand Response	\$28,232,875	\$1,630,527	\$9,875,507	9,380,655	4,833,262	833,835	335,805	N/A	245	4.7	205	N/A	20%
Ferryboat	\$4,272,897	\$16,849	\$0	1,058,185	47,631	48,165	2,544	43.9	2	20.0	2	0	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.45	\$112.20	\$0.51	\$2.21	3.82	50.71
Demand Response	\$5.84	\$84.08	\$3.01	\$33.86	0.17	2.48
Ferryboat	\$89.71	\$1,679.60	\$4.04	\$88.71	1.01	18.93



¹ Excludes data for purchased transportation reported separately