

San Francisco Bay Area Rapid Transit District (BART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65, 139

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,448,529,163
Annual Unlinked Trips	115,227,684
Average Weekday Unlinked Trips	384,231
Average Saturday Unlinked Trips	183,976
Average Sunday Unlinked Trips	138,857

Service Supplied

Annual Vehicle Revenue Miles	66,988,477
Annual Vehicle Revenue Hours	1,940,391
Vehicles Operated in Maximum Service	540
Vehicles Available for Maximum Service	669
Base Period Requirement	255

Financial Information

Fare Revenues Earned \$308,852,291

Sources of Operating Funds Expended

Fare Revenues	(53%)	\$308,852,291
Local Funds	(37%)	212,665,989
State Funds	(0%)	305,317
Federal Assistance	(5%)	27,257,203
Other Funds	(5%)	31,801,581
Total Operating Funds Expended		\$580,882,381

Sources of Capital Funds Expended

Local funds	(65%)	\$165,582,643
State Funds	(19%)	48,232,364
Federal Assistance	(15%)	38,897,795
Other Funds	(0%)	309,069
Total Capital Funds Expended		\$253,021,871

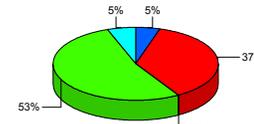
Summary of Operating Expenses

Salary, Wages and Benefits	\$401,399,909
Materials and Supplies	30,731,192
Purchased Transportation	0
Other Operating Expenses	46,855,780
Total Operating Expenses	\$478,986,881
Reconciling Cash Expenditures	\$101,895,500

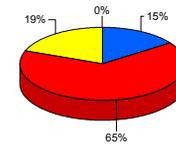
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	540	0	\$7,240,526	\$112,030,309	\$128,416,386	\$5,334,650	\$253,021,871

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$478,986,881	\$308,852,291	\$253,021,871	1,448,529,163	66,988,477	115,227,684	1,940,391	209.0	669	10.7	540	2.12	24%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$7.15

Operating Expense per Vehicle Revenue Hour

\$246.85

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.33

Operating Expense per Unlinked Passenger Trip

\$4.16

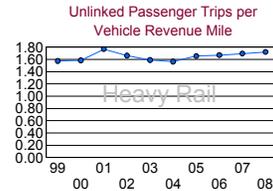
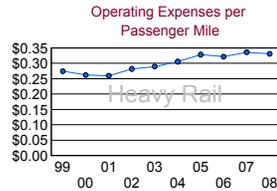
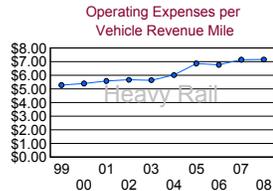
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.72

Unlinked Passenger Trips per Vehicle Revenue Hour

59.38



¹ Excludes data for purchased transportation reported separately