

Santa Cruz Metropolitan Transit District (SCMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Cruz, CA	
Square Miles	55
Population	157,348
Population Ranking out of 465 UZAs	186
Other UZAs Served	353

Service Area Statistics

Square Miles	446
Population	254,538

Service Consumption

Annual Passenger Miles	35,645,619
Annual Unlinked Trips	5,880,844
Average Weekday Unlinked Trips	19,493
Average Saturday Unlinked Trips	9,768
Average Sunday Unlinked Trips	8,004

Service Supplied

Annual Vehicle Revenue Miles	3,801,655
Annual Vehicle Revenue Hours	272,648
Vehicles Operated in Maximum Service	110
Vehicles Available for Maximum Service	113
Base Period Requirement	56

Financial Information

Fare Revenues Earned \$7,785,942

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$7,785,942
Local Funds	(64%)	22,261,216
State Funds	(0%)	0
Federal Assistance	(10%)	3,375,281
Other Funds	(4%)	1,507,185
Total Operating Funds Expended		\$34,929,624

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(45%)	8,541,562
Federal Assistance	(55%)	10,636,954
Other Funds	(0%)	0
Total Capital Funds Expended		\$19,178,516

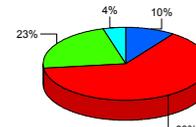
Summary of Operating Expenses

Salary, Wages and Benefits	\$26,900,557
Materials and Supplies	4,068,119
Purchased Transportation	0
Other Operating Expenses	3,243,111
Total Operating Expenses	\$34,211,787
Reconciling Cash Expenditures	\$717,837

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	82	0	\$4,952,614	\$0	\$13,423,954	\$588,193	\$18,964,761
Demand Response	28	0	\$213,755	\$0	\$0	\$0	\$213,755
Total	110	0	\$5,166,369	\$0	\$13,423,954	\$588,193	\$19,178,516

Sources of Operating Funds Expended



Sources of Capital Funds Expended

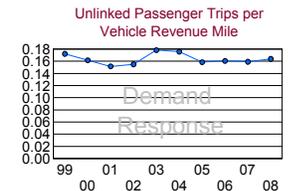
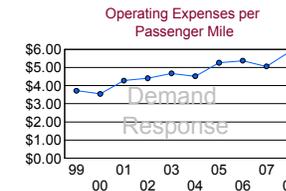
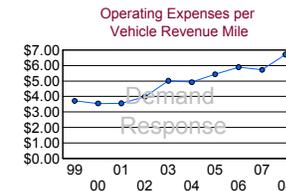
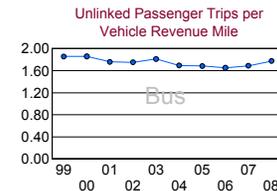
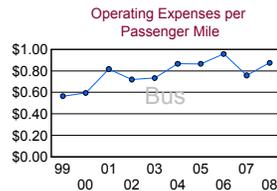
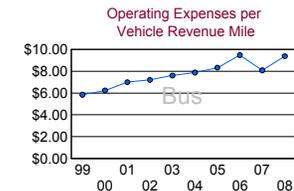


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,618,539	\$7,556,173	\$18,964,761	35,035,924	3,266,017	5,793,118	223,814	0.0	83	10.1	82	1.21	1%
Demand Response	\$3,593,248	\$229,769	\$213,755	609,695	535,638	87,726	48,834	N/A	30	4.9	28	N/A	7%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.37	\$136.80	\$0.87	\$5.29	1.77	25.88
Demand Response	\$6.71	\$73.58	\$5.89	\$40.96	0.16	1.80



¹ Excludes data for purchased transportation reported separately