

Modesto Area Express (MAX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Modesto, CA | |
| Square Miles | 86 |
| Population | 310,945 |
| Population Ranking out of 465 UZAs | 101 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 41 |
| Population | 203,000 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 13,342,286 |
| Annual Unlinked Trips | 3,808,101 |
| Average Weekday Unlinked Trips | 12,960 |
| Average Saturday Unlinked Trips | 6,973 |
| Average Sunday Unlinked Trips | 2,854 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 2,271,801 |
| Annual Vehicle Revenue Hours | 175,051 |
| Vehicles Operated in Maximum Service | 50 |
| Vehicles Available for Maximum Service | 73 |
| Base Period Requirement | 36 |

Financial Information

Fare Revenues Earned \$2,478,524

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|---------------------|
| Fare Revenues | (19%) | \$2,478,524 |
| Local Funds | (0%) | 0 |
| State Funds | (59%) | 7,657,525 |
| Federal Assistance | (19%) | 2,497,268 |
| Other Funds | (3%) | 354,043 |
| Total Operating Funds Expended | | \$12,987,360 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|--------------------|
| Local funds | (0%) | \$0 |
| State Funds | (51%) | 1,358,362 |
| Federal Assistance | (49%) | 1,281,667 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$2,640,029 |

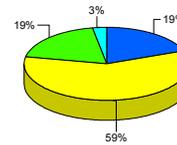
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$2,012,288 |
| Materials and Supplies | 1,959,666 |
| Purchased Transportation | 7,967,217 |
| Other Operating Expenses | 1,048,189 |
| Total Operating Expenses | \$12,987,360 |
| Reconciling Cash Expenditures | \$0 |

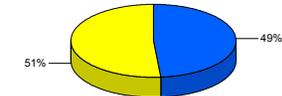
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|------------|--------------------|
| Bus | 0 | 39 | \$2,094,673 | \$504,923 | \$40,433 | \$0 | \$2,640,029 |
| Demand Response | 0 | 11 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 0 | 50 | \$2,094,673 | \$504,923 | \$40,433 | \$0 | \$2,640,029 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

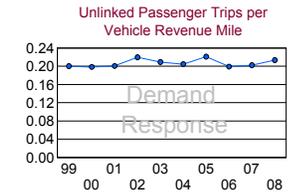
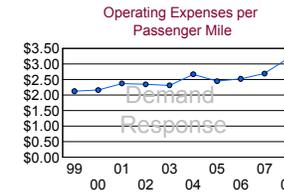
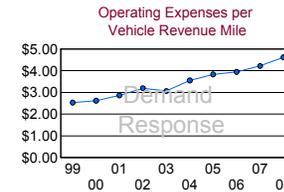
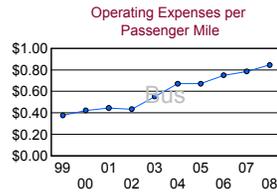
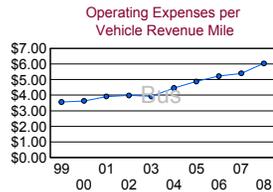


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$10,648,998 | \$2,280,762 | \$2,640,029 | 12,606,152 | 1,764,744 | 3,699,846 | 136,510 | 0.0 | 56 | 11.1 | 39 | 1.00 | 44% |
| Demand Response | \$2,338,362 | \$197,762 | \$0 | 736,134 | 507,057 | 108,255 | 38,541 | N/A | 17 | 5.9 | 11 | N/A | 55% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus | \$6.03 | \$78.01 | \$0.84 | \$2.88 | 2.10 | 27.10 |
| Demand Response | \$4.61 | \$60.67 | \$3.18 | \$21.60 | 0.21 | 2.81 |



¹ Excludes data for purchased transportation reported separately