

Torrance Transit System (TTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	103
Population	606,847

Service Consumption

Annual Passenger Miles	21,465,021
Annual Unlinked Trips	4,874,316
Average Weekday Unlinked Trips	16,461
Average Saturday Unlinked Trips	7,484
Average Sunday Unlinked Trips	4,502

Service Supplied

Annual Vehicle Revenue Miles	2,342,425
Annual Vehicle Revenue Hours	180,222
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	116
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,670,956

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$2,670,956
Local Funds	(44%)	8,964,753
State Funds	(32%)	6,410,121
Federal Assistance	(8%)	1,712,000
Other Funds	(2%)	450,969
Total Operating Funds Expended		\$20,208,799

Sources of Capital Funds Expended

Local funds	(18%)	\$161,690
State Funds	(0%)	0
Federal Assistance	(82%)	754,925
Other Funds	(0%)	0
Total Capital Funds Expended		\$916,615

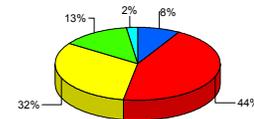
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,881,193
Materials and Supplies	2,224,441
Purchased Transportation	1,856,468
Other Operating Expenses	2,237,649
Total Operating Expenses	\$20,199,751
Reconciling Cash Expenditures	\$9,048

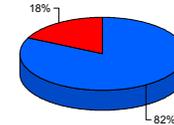
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	12	\$371,895	\$102,665	\$380,843	\$61,212	\$916,615
Demand Response	0	36	\$0	\$0	\$0	\$0	\$0
Total	44	48	\$371,895	\$102,665	\$380,843	\$61,212	\$916,615

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,278,587	\$2,537,742	\$916,615	21,158,777	2,036,181	4,801,175	164,549	19.5	66	10.6	56	1.70	18%
Demand Response	\$921,164	\$133,214	\$0	306,244	306,244	73,141	15,673	N/A	50	0.0	36	N/A	39%

Performance Measures

Service Efficiency

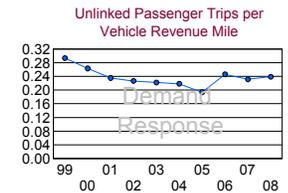
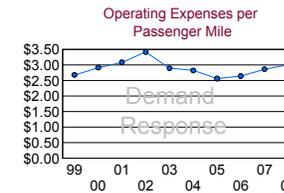
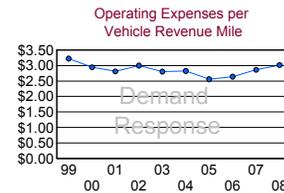
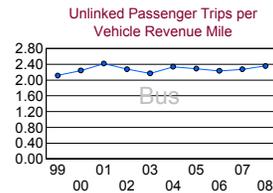
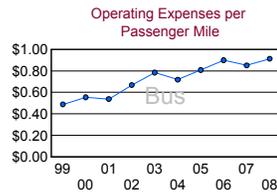
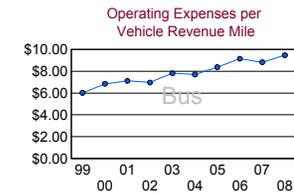
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.47	\$117.16
Demand Response	\$3.01	\$58.77

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$4.02
Demand Response	\$3.01	\$12.59

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.36	29.18
Demand Response	0.24	4.67



¹ Excludes data for purchased transportation reported separately