

San Joaquin Regional Transit District (RTD)
 Purchased transportation provider(s) filing a separate report: City of Tracy (9197)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	

Service Area Statistics

Square Miles	1,489
Population	564,539

Service Consumption

Annual Passenger Miles	30,192,378
Annual Unlinked Trips	4,770,104
Average Weekday Unlinked Trips	17,029
Average Saturday Unlinked Trips	4,903
Average Sunday Unlinked Trips	3,769

Service Supplied

Annual Vehicle Revenue Miles	4,350,674
Annual Vehicle Revenue Hours	300,153
Vehicles Operated in Maximum Service	116
Vehicles Available for Maximum Service	136
Base Period Requirement	56

Financial Information

Fare Revenues Earned \$4,764,550

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$4,764,550
Local Funds	(59%)	20,665,787
State Funds	(11%)	3,756,646
Federal Assistance	(16%)	5,458,943
Other Funds	(1%)	201,452
Total Operating Funds Expended		\$34,847,378

Sources of Capital Funds Expended

Local funds	(16%)	\$932,548
State Funds	(62%)	3,495,547
Federal Assistance	(22%)	1,231,722
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,659,817

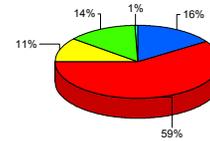
Summary of Operating Expenses

Salary, Wages and Benefits	\$24,689,616
Materials and Supplies	5,126,307
Purchased Transportation	98,286
Other Operating Expenses	4,805,684
Total Operating Expenses	\$34,719,893
Reconciling Cash Expenditures	\$127,488

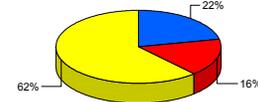
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	92	0	\$922,893	\$246,977	\$2,197,319	\$1,872,416	\$5,239,605
Demand Response	22	2	\$46,352	\$16,803	\$357,058	\$0	\$420,213
Total	114	2	\$969,245	\$263,780	\$2,554,377	\$1,872,416	\$5,659,818

Sources of Operating Funds Expended



Sources of Capital Funds Expended

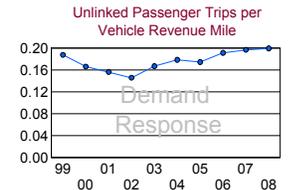
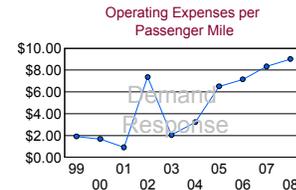
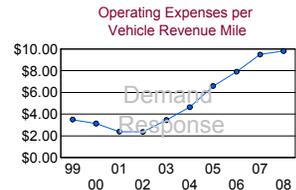
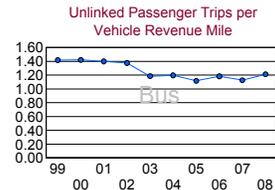
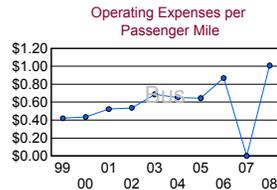
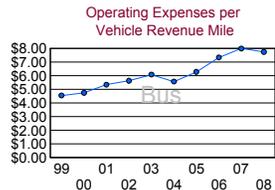


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,861,967	\$4,591,642	\$5,239,605	29,653,228	3,855,005	4,671,344	260,094	0.0	109	6.1	92	1.43	18%
Demand Response	\$4,857,926	\$172,908	\$420,213	539,150	495,669	98,760	40,059	N/A	27	3.8	24	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.75	\$114.81	\$1.01	\$6.39	1.21	17.96
Demand Response	\$9.80	\$121.27	\$9.01	\$49.19	0.20	2.47



¹ Excludes data for purchased transportation reported separately