

Santa Clara Valley Transportation Authority (VTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	300

Service Area Statistics

Square Miles	326
Population	1,808,056

Service Consumption

Annual Passenger Miles	207,073,900
Annual Unlinked Trips	44,894,785
Average Weekday Unlinked Trips	144,498
Average Saturday Unlinked Trips	80,353
Average Sunday Unlinked Trips	65,961

Service Supplied

Annual Vehicle Revenue Miles	26,270,629
Annual Vehicle Revenue Hours	1,946,206
Vehicles Operated in Maximum Service	626
Vehicles Available for Maximum Service	891
Base Period Requirement	280

Financial Information

Fare Revenues Earned \$38,697,574

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$38,697,574
Local Funds	(45%)	144,538,737
State Funds	(32%)	104,079,869
Federal Assistance	(7%)	22,424,732
Other Funds	(4%)	13,691,604
Total Operating Funds Expended		\$323,432,516

Sources of Capital Funds Expended

Local funds	(21%)	\$45,236,609
State Funds	(58%)	122,474,000
Federal Assistance	(15%)	30,968,000
Other Funds	(6%)	12,117,795
Total Capital Funds Expended		\$210,796,404

Summary of Operating Expenses

Salary, Wages and Benefits	\$204,672,492
Materials and Supplies	30,517,675
Purchased Transportation	31,257,684
Other Operating Expenses	22,513,292
Total Operating Expenses	\$288,961,143
Reconciling Cash Expenditures	\$34,471,373

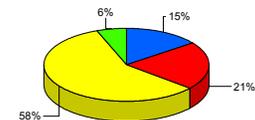
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	349	11	\$561,733	\$1,525,372	\$6,018,744	\$8,898,376	\$17,004,225
Heavy Rail	0	0	\$0	\$148,695,884	\$0	\$0	\$148,695,884
Demand Response	0	212	\$0	\$0	\$0	\$0	\$0
Light Rail	54	0	\$10,719	\$28,104,381	\$16,641,281	\$339,914	\$45,096,295
Total	403	223	\$572,452	\$178,325,637	\$22,660,025	\$9,238,290	\$210,796,404

Sources of Operating Funds Expended



Sources of Capital Funds Expended

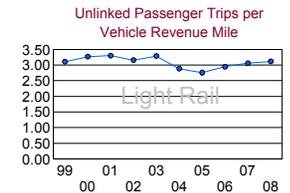
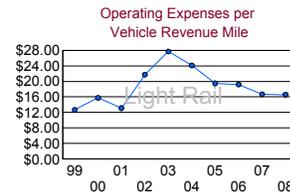
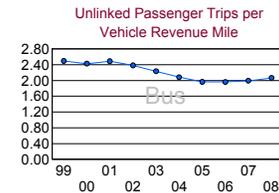
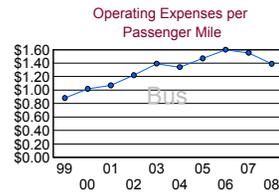
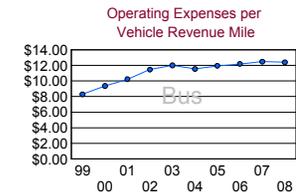


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$200,421,135	\$27,232,556	\$17,004,225	144,113,192	16,169,920	33,388,223	1,297,466	232.0	555	8.7	360	1.44	54%
Light Rail	\$55,544,365	\$8,597,620	\$45,096,295	54,474,946	3,354,305	10,451,136	200,633	81.0	100	6.7	54	1.71	85%
Demand Response	\$32,995,643	\$2,867,398	\$0	8,485,762	6,746,404	1,055,426	448,107	N/A	236	1.8	212	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.39	\$154.47	\$1.39	\$6.00	2.06	25.73
Light Rail	\$16.56	\$276.85	\$1.02	\$5.31	3.12	52.09
Demand Response	\$4.89	\$73.63	\$3.89	\$31.26	0.16	2.36



¹ Excludes data for purchased transportation reported separately