

San Francisco Municipal Railway (MUNI)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	824,525

Service Consumption

Annual Passenger Miles	437,643,932
Annual Unlinked Trips	221,213,458
Average Weekday Unlinked Trips	690,925
Average Saturday Unlinked Trips	473,540
Average Sunday Unlinked Trips	353,327

Service Supplied

Annual Vehicle Revenue Miles	29,087,358
Annual Vehicle Revenue Hours	3,506,621
Vehicles Operated in Maximum Service	2,361
Vehicles Available for Maximum Service	2,879
Base Period Requirement	533

Financial Information

Fare Revenues Earned \$151,531,553

Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$151,531,553
Local Funds	(53%)	308,611,417
State Funds	(17%)	97,426,732
Federal Assistance	(1%)	6,099,115
Other Funds	(4%)	22,001,057
Total Operating Funds Expended		\$585,669,874
Sources of Capital Funds Expended		
Local funds	(22%)	\$30,076,000
State Funds	(35%)	48,401,000
Federal Assistance	(43%)	58,917,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$137,394,000

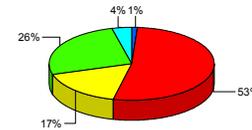
Summary of Operating Expenses

Salary, Wages and Benefits	\$470,381,501
Materials and Supplies	53,406,795
Purchased Transportation	19,151,752
Other Operating Expenses	41,174,694
Total Operating Expenses	\$584,114,742
Reconciling Cash Expenditures	\$1,555,136

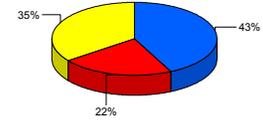
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	378	0	\$16,144,444	\$8,053,019	\$1,639,575	\$550,256	\$26,387,294
Cable Car	27	0	\$0	\$1,120,179	\$1,466,895	\$27,547	\$2,614,621
Demand Response	0	1,574	\$0	\$0	\$0	\$0	\$0
Light Rail	139	0	\$3,099,980	\$76,876,296	\$19,103,142	\$2,258,467	\$101,337,885
Trolleybus	243	0	\$4,686,128	\$1,082,253	\$966,753	\$319,066	\$7,054,200
Total	787	1,574	\$23,930,552	\$87,131,747	\$23,176,365	\$3,155,336	\$137,394,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

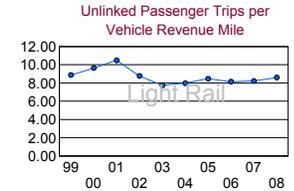
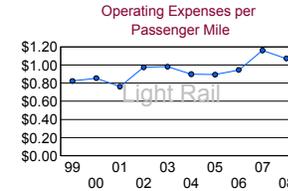
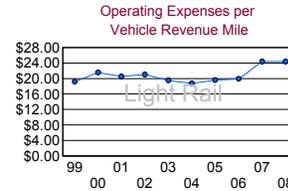
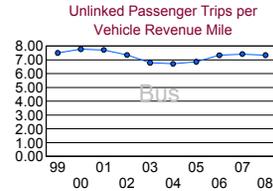
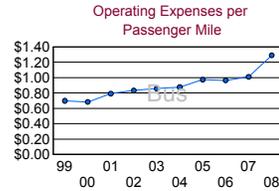
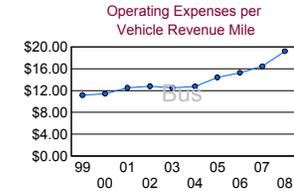


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$235,329,004	\$56,915,526	\$26,387,294	182,706,274	12,249,672	89,913,251	1,396,637	8.5	511	8.0	378	1.58	35%
Light Rail	\$142,510,861	\$26,306,334	\$101,337,885	133,115,688	5,848,361	50,312,720	649,907	83.1	186	24.8	139	1.22	34%
Trolleybus	\$135,507,057	\$42,416,811	\$7,054,200	105,941,611	6,556,700	72,394,327	969,714	163.3	331	9.2	243	1.42	36%
Cable Car	\$51,337,023	\$24,248,137	\$2,614,621	9,146,845	478,385	7,425,205	146,190	8.8	40	98.8	27	1.00	48%
Demand Response	\$19,430,797	\$1,644,745	\$0	6,733,514	3,954,240	1,167,955	344,173	N/A	1,811	4.4	1,574	N/A	15%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$19.21	\$168.50	\$1.29	\$2.62	7.34	64.38
Light Rail	\$24.37	\$219.28	\$1.07	\$2.83	8.60	77.42
Trolleybus	\$20.67	\$139.74	\$1.28	\$1.87	11.04	74.66
Cable Car	\$107.31	\$351.17	\$6.61	\$6.91	15.52	50.79
Demand Response	\$4.91	\$56.46	\$2.89	\$16.64	0.30	3.39



¹ Excludes data for purchased transportation reported separately