

## Golden Gate Bridge, Highway and Transportation District (GGBHTD)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	111, 382

#### Service Area Statistics

Square Miles	325
Population	590,000

#### Service Consumption

Annual Passenger Miles	85,518,072
Annual Unlinked Trips	9,509,125
Average Weekday Unlinked Trips	31,447
Average Saturday Unlinked Trips	15,100
Average Sunday Unlinked Trips	12,454

#### Service Supplied

Annual Vehicle Revenue Miles	6,535,877
Annual Vehicle Revenue Hours	415,240
Vehicles Operated in Maximum Service	215
Vehicles Available for Maximum Service	301
Base Period Requirement	40

### Financial Information

**Fare Revenues Earned** \$22,084,435

#### Sources of Operating Funds Expended

Fare Revenues	( 26%)	\$25,228,628
Local Funds	( 44%)	42,528,681
State Funds	( 21%)	20,469,953
Federal Assistance	( 1%)	838,767
Other Funds	( 8%)	7,234,897
<b>Total Operating Funds Expended</b>		<b>\$96,300,926</b>

#### Sources of Capital Funds Expended

Local funds	( 32%)	\$3,383,380
State Funds	( 12%)	1,309,240
Federal Assistance	( 56%)	5,882,349
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$10,574,969</b>

### Summary of Operating Expenses

Salary, Wages and Benefits	\$62,280,430
Materials and Supplies	11,799,889
Purchased Transportation	4,850,860
Other Operating Expenses	9,238,931
<b>Total Operating Expenses</b>	<b>\$88,170,110</b>
Reconciling Cash Expenditures	\$8,130,829

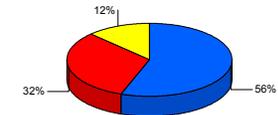
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	164	6	\$936,682	\$3,298,240	\$870,440	\$368,595	\$5,473,957
Demand Response	0	40	\$0	\$0	\$0	\$0	\$0
Ferryboat	5	0	\$3,412,429	\$231,226	\$965,070	\$492,287	\$5,101,012
<b>Total</b>	<b>169</b>	<b>46</b>	<b>\$4,349,111</b>	<b>\$3,529,466</b>	<b>\$1,835,510</b>	<b>\$860,882</b>	<b>\$10,574,969</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

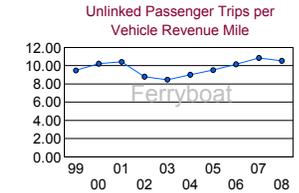
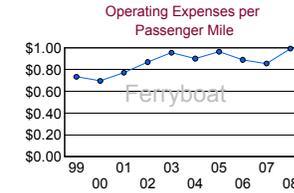
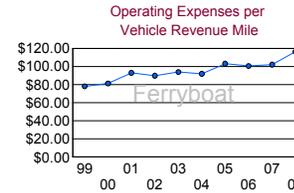
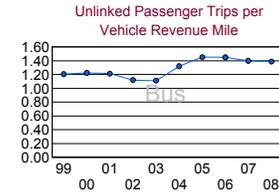
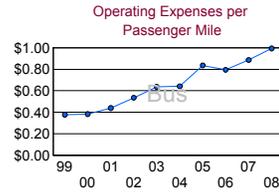
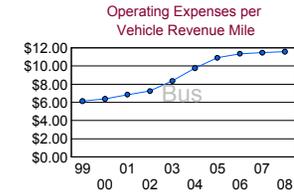


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$61,951,007	\$11,946,686	\$5,473,957	62,351,039	5,349,792	7,421,421	344,631	46.8	249	8.6	170	4.00	46%
Ferryboat	\$21,851,125	\$9,863,284	\$5,101,012	22,035,844	187,948	1,979,843	14,089	38.7	5	22.8	5	0	0%
Demand Response	\$4,367,978	\$274,465	\$0	1,131,189	998,137	107,861	56,520	N/A	47	4.2	40	N/A	18%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.58	\$179.76	\$0.99	\$8.35	1.39	21.53
Ferryboat	\$116.26	\$1,550.94	\$0.99	\$11.04	10.53	140.52
Demand Response	\$4.38	\$77.28	\$3.86	\$40.50	0.11	1.91



<sup>1</sup> Excludes data for purchased transportation reported separately