

Sacramento Regional Transit District (Sacramento RT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	277
Population	1,097,932

Service Consumption

Annual Passenger Miles	146,295,589
Annual Unlinked Trips	33,281,103
Average Weekday Unlinked Trips	113,826
Average Saturday Unlinked Trips	44,876
Average Sunday Unlinked Trips	33,872

Service Supplied

Annual Vehicle Revenue Miles	14,800,279
Annual Vehicle Revenue Hours	1,084,396
Vehicles Operated in Maximum Service	359
Vehicles Available for Maximum Service	490
Base Period Requirement	201

Financial Information

Fare Revenues Earned \$30,969,121

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$30,969,121
Local Funds	(57%)	90,483,950
State Funds	(0%)	0
Federal Assistance	(15%)	24,327,157
Other Funds	(9%)	14,302,440
Total Operating Funds Expended		\$160,082,668

Sources of Capital Funds Expended

Local funds	(11%)	\$3,646,540
State Funds	(73%)	23,327,490
Federal Assistance	(15%)	4,881,646
Other Funds	(0%)	0
Total Capital Funds Expended		\$31,855,676

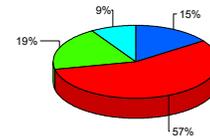
Summary of Operating Expenses

Salary, Wages and Benefits	\$93,779,918
Materials and Supplies	12,702,634
Purchased Transportation	12,184,311
Other Operating Expenses	32,773,638
Total Operating Expenses	\$151,440,501
Reconciling Cash Expenditures	\$8,642,127

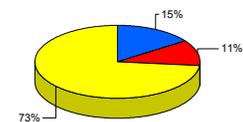
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	195	0	\$22,104,511	\$0	\$496,864	\$0	\$22,601,375
Demand Response	0	108	\$1,808,291	\$0	\$0	\$0	\$1,808,291
Light Rail	56	0	\$909,509	\$3,170,380	\$3,366,121	\$0	\$7,446,010
Total	251	108	\$24,822,311	\$3,170,380	\$3,862,985	\$0	\$31,855,676

Sources of Operating Funds Expended



Sources of Capital Funds Expended

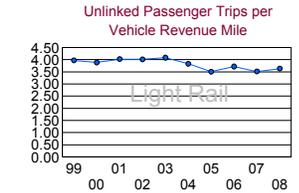
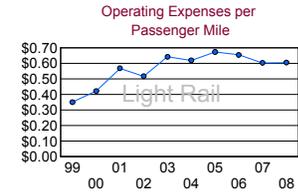
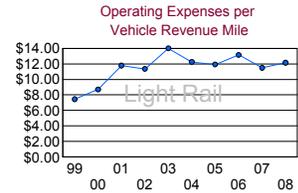
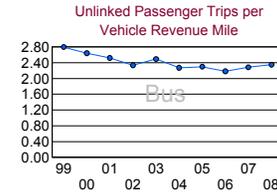
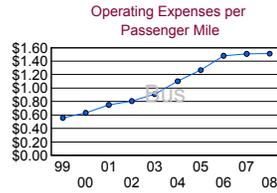
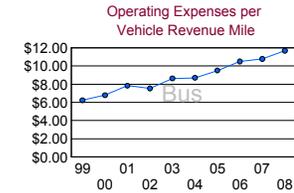


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$86,858,529	\$15,833,494	\$22,601,375	57,443,923	7,430,729	17,465,817	677,677	0.0	271	7.0	195	1.08	39%
Light Rail	\$51,829,516	\$14,032,316	\$7,446,010	85,806,600	4,266,965	15,484,670	215,947	73.8	76	12.1	56	2.00	36%
Demand Response	\$12,752,456	\$1,103,311	\$1,808,291	3,045,066	3,102,585	330,616	190,772	N/A	143	5.2	108	N/A	32%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.69	\$128.17	\$1.51	\$4.97	2.35	25.77
Light Rail	\$12.15	\$240.01	\$0.60	\$3.35	3.63	71.71
Demand Response	\$4.11	\$66.85	\$4.19	\$38.57	0.11	1.73



¹ Excludes data for purchased transportation reported separately