

Santa Barbara Metropolitan Transit District (SBMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Barbara, CA	
Square Miles	60
Population	196,263
Population Ranking out of 465 UZAs	157
Other UZAs Served	

Service Area Statistics

Square Miles	56
Population	200,772

Service Consumption

Annual Passenger Miles	42,427,229
Annual Unlinked Trips	8,283,975
Average Weekday Unlinked Trips	27,200
Average Saturday Unlinked Trips	15,063
Average Sunday Unlinked Trips	10,906

Service Supplied

Annual Vehicle Revenue Miles	3,310,401
Annual Vehicle Revenue Hours	237,206
Vehicles Operated in Maximum Service	108
Vehicles Available for Maximum Service	129
Base Period Requirement	49

Financial Information

Fare Revenues Earned \$8,037,440

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$8,037,440
Local Funds	(10%)	2,159,217
State Funds	(28%)	5,764,897
Federal Assistance	(21%)	4,390,404
Other Funds	(2%)	518,514
Total Operating Funds Expended		\$20,870,472

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	988,466
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$988,466

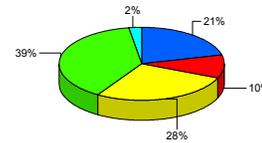
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,345,618
Materials and Supplies	3,130,092
Purchased Transportation	1,307,554
Other Operating Expenses	2,087,208
Total Operating Expenses	\$20,870,472
Reconciling Cash Expenditures	\$0

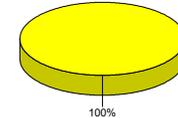
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	7	\$494,474	\$145,195	\$221,910	\$126,887	\$988,466
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Total	84	24	\$494,474	\$145,195	\$221,910	\$126,887	\$988,466

Sources of Operating Funds Expended



Sources of Capital Funds Expended

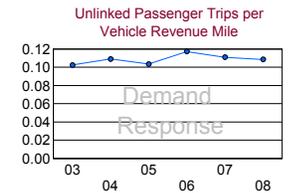
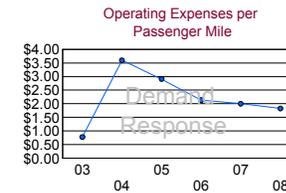
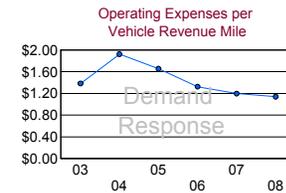
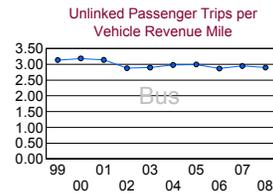
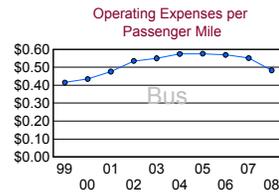
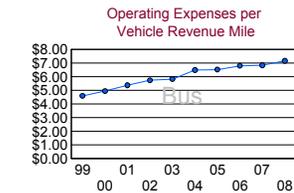


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,335,199	\$7,939,980	\$988,466	42,133,908	2,841,088	8,233,005	210,165	0.0	110	7.7	91	1.86	21%
Demand Response	\$535,273	\$97,460	\$0	293,321	469,313	50,970	27,041	N/A	19	0.0	17	N/A	12%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.16	\$96.76	\$0.48	\$2.47	2.90	39.17
Demand Response	\$1.14	\$19.79	\$1.82	\$10.50	0.11	1.88



¹ Excludes data for purchased transportation reported separately