

# Norwalk Transit System (NTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	37
Population	218,955

### Service Consumption

Annual Passenger Miles	9,770,102
Annual Unlinked Trips	2,806,272
Average Weekday Unlinked Trips	10,088
Average Saturday Unlinked Trips	2,526
Average Sunday Unlinked Trips	1,721

### Service Supplied

Annual Vehicle Revenue Miles	1,581,161
Annual Vehicle Revenue Hours	122,173
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	59
Base Period Requirement	23

## Financial Information

Fare Revenues Earned \$1,150,762

### Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$1,187,692
Local Funds	( 53%)	6,610,551
State Funds	( 23%)	2,893,631
Federal Assistance	( 6%)	736,000
Other Funds	( 9%)	1,134,640
<b>Total Operating Funds Expended</b>		<b>\$12,562,514</b>

### Sources of Capital Funds Expended

Local funds	( 3%)	\$51,241
State Funds	( 0%)	0
Federal Assistance	( 97%)	1,554,473
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,605,714</b>

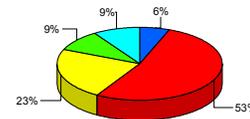
## Summary of Operating Expenses

Salary, Wages and Benefits	\$8,519,572
Materials and Supplies	1,888,049
Purchased Transportation	28,886
Other Operating Expenses	2,126,008
<b>Total Operating Expenses</b>	<b>\$12,562,514</b>
Reconciling Cash Expenditures	\$0

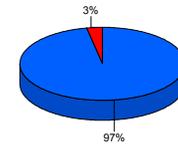
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$0	\$28,749	\$19,583	\$1,557,382	\$1,605,714
Demand Response	12	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>40</b>	<b>2</b>	<b>\$0</b>	<b>\$28,749</b>	<b>\$19,583</b>	<b>\$1,557,382</b>	<b>\$1,605,714</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,939,801	\$1,144,128	\$1,605,714	9,539,848	1,386,189	2,730,431	105,188	0.0	36	8.5	28	1.13	29%
Demand Response	\$1,622,714	\$6,634	\$0	230,254	194,972	75,841	16,985	N/A	23	7.1	14	N/A	64%

## Performance Measures

### Service Efficiency

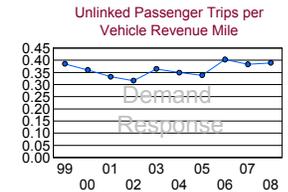
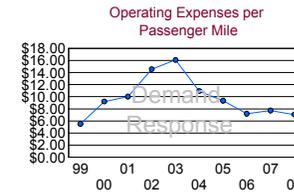
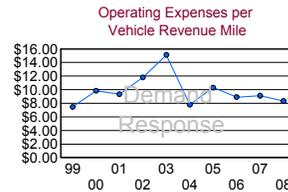
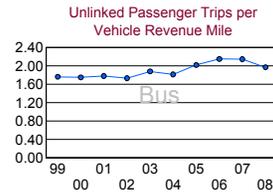
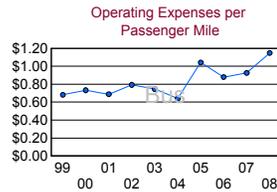
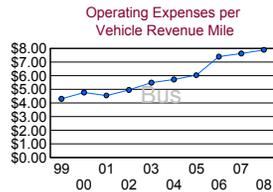
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.89	\$104.00
Demand Response	\$8.32	\$95.54

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.15	\$4.01
Demand Response	\$7.05	\$21.40

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.97	25.96
Demand Response	0.39	4.47



<sup>1</sup> Excludes data for purchased transportation reported separately