

# Long Beach Transit (LBT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

### Service Area Statistics

Square Miles	98
Population	800,000

### Service Consumption

Annual Passenger Miles	82,935,311
Annual Unlinked Trips	28,285,338
Average Weekday Unlinked Trips	89,100
Average Saturday Unlinked Trips	52,337
Average Sunday Unlinked Trips	48,737

### Service Supplied

Annual Vehicle Revenue Miles	7,237,604
Annual Vehicle Revenue Hours	687,796
Vehicles Operated in Maximum Service	196
Vehicles Available for Maximum Service	247
Base Period Requirement	137

## Financial Information

Fare Revenues Earned \$14,698,472

### Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$14,698,472
Local Funds	( 35%)	24,346,009
State Funds	( 37%)	25,424,166
Federal Assistance	( 4%)	2,521,741
Other Funds	( 4%)	2,543,571

**Total Operating Funds Expended \$69,533,959**

### Sources of Capital Funds Expended

Local funds	( 28%)	\$4,030,812
State Funds	( 9%)	1,286,396
Federal Assistance	( 63%)	9,208,836
Other Funds	( 0%)	0

**Total Capital Funds Expended \$14,526,044**

## Summary of Operating Expenses

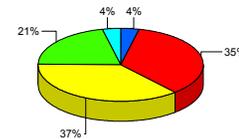
Salary, Wages and Benefits	\$49,892,935
Materials and Supplies	9,838,119
Purchased Transportation	1,023,798
Other Operating Expenses	8,772,294
<b>Total Operating Expenses</b>	<b>\$69,527,146</b>

Reconciling Cash Expenditures \$6,813

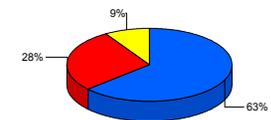
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	180	0	\$10,357,663	\$799,186	\$1,556,663	\$1,560,105	\$14,273,617
Demand Response	0	16	\$252,431	\$0	\$0	\$0	\$252,431
<b>Total</b>	<b>180</b>	<b>16</b>	<b>\$10,610,094</b>	<b>\$799,186</b>	<b>\$1,556,663</b>	<b>\$1,560,105</b>	<b>\$14,526,044</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

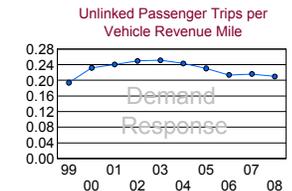
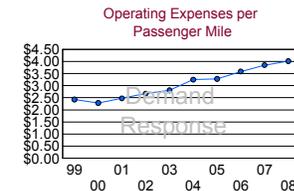
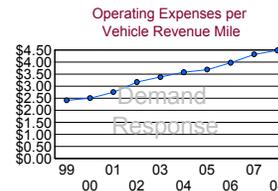
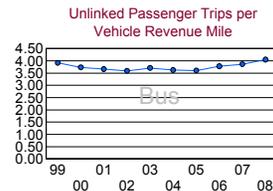
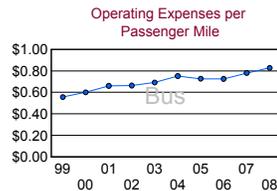
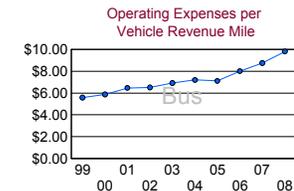


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$68,311,348	\$14,621,626	\$14,273,617	82,632,264	6,966,309	28,228,397	675,962	0.5	228	6.7	180	1.31	27%
Demand Response	\$1,215,798	\$76,846	\$252,431	303,047	271,295	56,941	11,834	N/A	19	0.0	16	N/A	19%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.81	\$101.06	\$0.83	\$2.42	4.05	41.76
Demand Response	\$4.48	\$102.74	\$4.01	\$21.35	0.21	4.81



<sup>1</sup> Excludes data for purchased transportation reported separately