

Fresno Area Express (FAX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fresno, CA	
Square Miles	139
Population	554,923
Population Ranking out of 465 UZAs	65
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	486,116

Service Consumption

Annual Passenger Miles	37,449,490
Annual Unlinked Trips	17,148,254
Average Weekday Unlinked Trips	57,974
Average Saturday Unlinked Trips	22,573
Average Sunday Unlinked Trips	21,699

Service Supplied

Annual Vehicle Revenue Miles	5,833,888
Annual Vehicle Revenue Hours	509,974
Vehicles Operated in Maximum Service	161
Vehicles Available for Maximum Service	177
Base Period Requirement	95

Financial Information

Fare Revenues Earned \$8,995,350

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$8,995,350
Local Funds	(11%)	4,938,033
State Funds	(47%)	20,405,218
Federal Assistance	(19%)	8,139,683
Other Funds	(2%)	995,439
Total Operating Funds Expended		\$43,473,723

Sources of Capital Funds Expended

Local funds	(20%)	\$224,234
State Funds	(49%)	542,171
Federal Assistance	(31%)	342,296
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,108,701

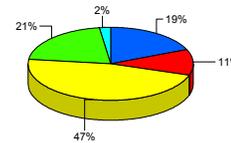
Summary of Operating Expenses

Salary, Wages and Benefits	\$25,337,909
Materials and Supplies	6,346,997
Purchased Transportation	4,551,544
Other Operating Expenses	6,134,001
Total Operating Expenses	\$42,370,451
Reconciling Cash Expenditures	\$1,103,271

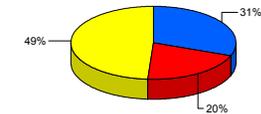
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	0	\$0	\$0	\$25,772	\$272,010	\$297,782
Demand Response	0	55	\$810,920	\$0	\$0	\$0	\$810,920
Total	106	55	\$810,920	\$0	\$25,772	\$272,010	\$1,108,702

Sources of Operating Funds Expended



Sources of Capital Funds Expended

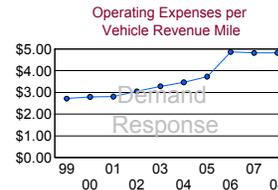
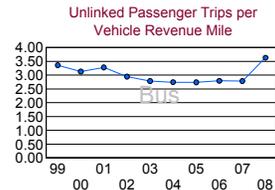
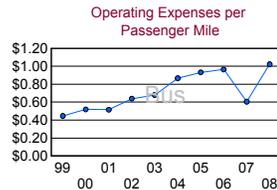
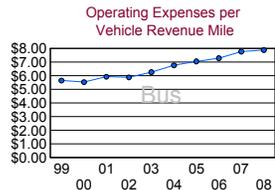


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,717,970	\$8,850,097	\$297,782	35,950,950	4,661,278	16,925,826	399,132	0.0	120	8.4	106	1.05	13%
Demand Response	\$5,652,481	\$145,253	\$810,920	1,498,540	1,172,610	222,428	110,842	N/A	57	2.5	55	N/A	4%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.88	\$91.99	\$1.02	\$2.17	3.63	42.41
Demand Response	\$4.82	\$51.00	\$3.77	\$25.41	0.19	2.01



¹ Excludes data for purchased transportation reported separately