

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2

Service Area Statistics

Square Miles	458
Population	1,440,413

Service Consumption

Annual Passenger Miles	76,044,596
Annual Unlinked Trips	14,826,501
Average Weekday Unlinked Trips	49,300
Average Saturday Unlinked Trips	26,019
Average Sunday Unlinked Trips	17,016

Service Supplied

Annual Vehicle Revenue Miles	10,644,309
Annual Vehicle Revenue Hours	792,387
Vehicles Operated in Maximum Service	229
Vehicles Available for Maximum Service	271
Base Period Requirement	121

Financial Information

Fare Revenues Earned \$13,511,536

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$9,907,699
Local Funds	(10%)	6,859,284
State Funds	(63%)	42,780,714
Federal Assistance	(9%)	5,826,756
Other Funds	(4%)	2,393,464
Total Operating Funds Expended		\$67,767,917

Sources of Capital Funds Expended

Local funds	(21%)	\$1,879,787
State Funds	(21%)	1,954,557
Federal Assistance	(51%)	4,646,907
Other Funds	(7%)	683,335
Total Capital Funds Expended		\$9,164,586

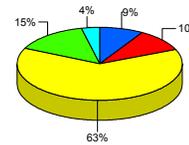
Summary of Operating Expenses

Salary, Wages and Benefits	\$40,247,848
Materials and Supplies	10,053,655
Purchased Transportation	6,336,701
Other Operating Expenses	10,658,094
Total Operating Expenses	\$67,296,298
Reconciling Cash Expenditures	\$471,619

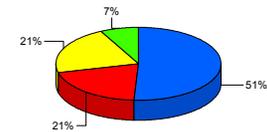
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	139	0	\$3,166,776	\$1,979,838	\$1,159,797	\$345,390	\$6,651,801
Automated Guideway	0	0	\$0	\$194,920	\$0	\$0	\$194,920
Demand Response	0	90	\$2,264,187	\$26,911	\$26,766	\$0	\$2,317,864
Total	139	90	\$5,430,963	\$2,201,669	\$1,186,563	\$345,390	\$9,164,585

Sources of Operating Funds Expended



Sources of Capital Funds Expended

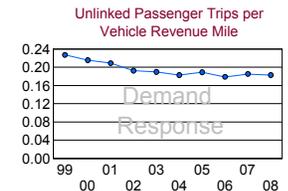
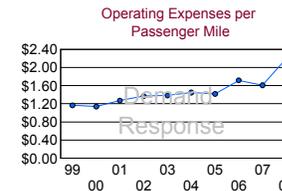
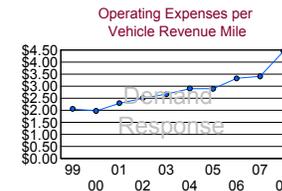
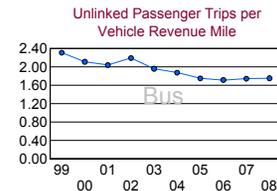
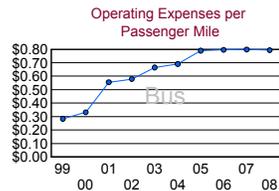
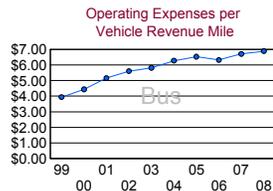


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$56,392,881	\$12,238,729	\$6,651,801	71,071,565	8,192,796	14,377,971	635,644	0.0	166	7.2	139	1.15	19%
Demand Response	\$10,903,417	\$1,272,807	\$2,317,864	4,973,031	2,451,513	448,530	156,743	N/A	105	4.2	90	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.88	\$88.72	\$0.79	\$3.92	1.75	22.62
Demand Response	\$4.45	\$69.56	\$2.19	\$24.31	0.18	2.86



¹ Excludes data for purchased transportation reported separately