

# Riverside Transit Agency (RTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2, 15, 131, 227

### Service Area Statistics

Square Miles	2,725
Population	1,498,433

### Service Consumption

Annual Passenger Miles	49,366,868
Annual Unlinked Trips	7,403,682
Average Weekday Unlinked Trips	24,567
Average Saturday Unlinked Trips	12,533
Average Sunday Unlinked Trips	8,539

### Service Supplied

Annual Vehicle Revenue Miles	10,905,818
Annual Vehicle Revenue Hours	666,440
Vehicles Operated in Maximum Service	236
Vehicles Available for Maximum Service	280
Base Period Requirement	110

## Financial Information

Fare Revenues Earned \$8,288,668

### Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$8,288,668
Local Funds	( 68%)	34,084,714
State Funds	( 0%)	0
Federal Assistance	( 12%)	6,155,311
Other Funds	( 2%)	1,231,938
<b>Total Operating Funds Expended</b>		<b>\$49,760,631</b>

### Sources of Capital Funds Expended

Local funds	( 10%)	\$537,373
State Funds	( 14%)	728,440
Federal Assistance	( 76%)	3,937,920
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,203,733</b>

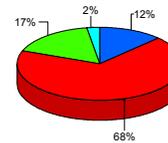
## Summary of Operating Expenses

Salary, Wages and Benefits	\$23,688,001
Materials and Supplies	5,064,034
Purchased Transportation	15,759,131
Other Operating Expenses	4,750,010
<b>Total Operating Expenses</b>	<b>\$49,261,176</b>
Reconciling Cash Expenditures	\$499,455

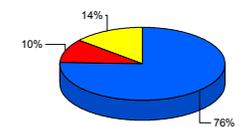
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	57	\$747,478	\$2,621,290	\$75,605	\$1,355,963	\$4,800,336
Demand Response	0	94	\$403,397	\$0	\$0	\$0	\$403,397
<b>Total</b>	<b>85</b>	<b>151</b>	<b>\$1,150,875</b>	<b>\$2,621,290</b>	<b>\$75,605</b>	<b>\$1,355,963</b>	<b>\$5,203,733</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,982,854	\$7,478,557	\$4,800,336	45,641,950	7,643,945	7,101,580	497,656	0.0	179	6.3	142	1.26	26%
Demand Response	\$8,278,322	\$810,111	\$403,397	3,724,918	3,261,873	302,102	168,784	N/A	101	2.9	94	N/A	7%

## Performance Measures

### Service Efficiency

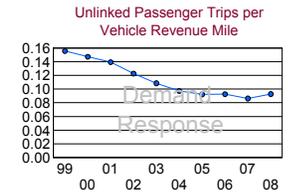
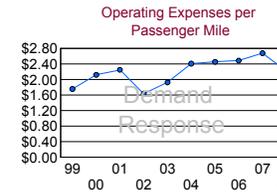
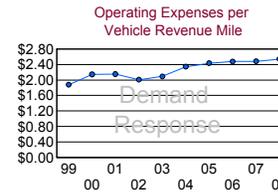
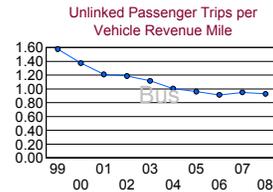
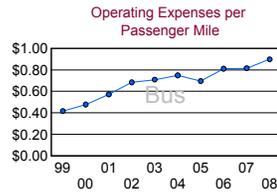
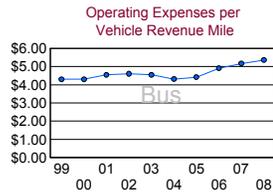
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.36	\$82.35
Demand Response	\$2.54	\$49.05

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.90	\$5.77
Demand Response	\$2.22	\$27.40

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.93	14.27
Demand Response	0.09	1.79



<sup>1</sup> Excludes data for purchased transportation reported separately