

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

**Service Area Statistics**

Square Miles	517
Population	1,595,260

**Service Consumption**

Annual Passenger Miles	191,188,897
Annual Unlinked Trips	53,145,740
Average Weekday Unlinked Trips	180,296
Average Saturday Unlinked Trips	83,761
Average Sunday Unlinked Trips	47,778

**Service Supplied**

Annual Vehicle Revenue Miles	25,378,851
Annual Vehicle Revenue Hours	1,929,481
Vehicles Operated in Maximum Service	587
Vehicles Available for Maximum Service	700
Base Period Requirement	196

**Financial Information**

**Fare Revenues Earned** \$30,978,085

**Sources of Operating Funds Expended**

Fare Revenues	( 18%)	\$30,978,085
Local Funds	( 59%)	101,379,735
State Funds	( 4%)	6,807,896
Federal Assistance	( 3%)	5,670,851
Other Funds	( 15%)	26,227,010

**Total Operating Funds Expended** **\$171,063,577**

**Sources of Capital Funds Expended**

Local funds	( 42%)	\$36,734,522
State Funds	( 3%)	2,551,191
Federal Assistance	( 55%)	48,184,920
Other Funds	( 1%)	708,661

**Total Capital Funds Expended** **\$88,179,294**

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$11,782,303
Materials and Supplies	16,733,321
Purchased Transportation	123,104,884
Other Operating Expenses	19,001,476
<b>Total Operating Expenses</b>	<b>\$170,621,984</b>

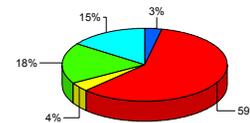
Purchased Transportation Reported Separately \$5,747,289

Reconciling Cash Expenditures \$441,593

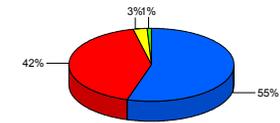
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	450	\$36,945,634	\$5,975,936	\$17,607,019	\$12,935,429	<b>\$73,464,018</b>
Demand Response	32	105	\$2,864,166	\$0	\$0	\$0	<b>\$2,864,166</b>
Light Rail	0	0	\$0	\$4,812,729	\$4,320,041	\$2,718,343	<b>\$11,851,113</b>
<b>Total</b>	<b>32</b>	<b>555</b>	<b>\$39,809,800</b>	<b>\$10,788,665</b>	<b>\$21,927,060</b>	<b>\$15,653,772</b>	<b>\$88,179,297</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

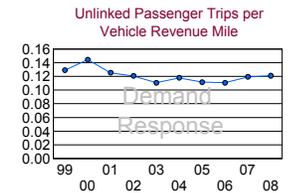
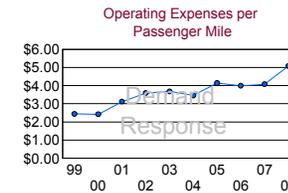
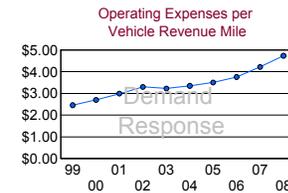
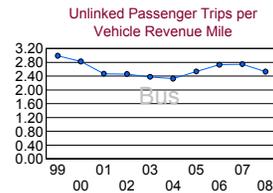
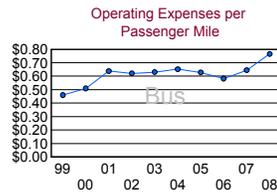
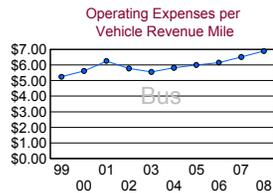


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$143,078,210	\$30,290,455	\$73,464,018	186,894,711	20,770,149	52,588,089	1,591,053	105.9	518	6.2	450	2.28	15%
Demand Response	\$21,796,485	\$687,630	\$2,864,166	4,294,186	4,608,702	557,651	338,428	N/A	182	2.4	137	N/A	33%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.89	\$89.93	\$0.77	\$2.72	2.53	33.05
Demand Response	\$4.73	\$64.41	\$5.08	\$39.09	0.12	1.65



<sup>1</sup> Excludes data for purchased transportation reported separately