

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	291
Population	720,425
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	230
Population	532,000

Service Consumption

Annual Passenger Miles	69,852,849
Annual Unlinked Trips	18,857,804
Average Weekday Unlinked Trips	64,153
Average Saturday Unlinked Trips	28,820
Average Sunday Unlinked Trips	16,949

Service Supplied

Annual Vehicle Revenue Miles	10,671,745
Annual Vehicle Revenue Hours	836,260
Vehicles Operated in Maximum Service	302
Vehicles Available for Maximum Service	337
Base Period Requirement	125

Financial Information

Fare Revenues Earned \$9,804,594

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$9,804,594
Local Funds	(61%)	36,128,983
State Funds	(16%)	9,711,978
Federal Assistance	(5%)	3,106,914
Other Funds	(1%)	716,514
Total Operating Funds Expended		\$59,468,983

Sources of Capital Funds Expended

Local funds	(12%)	\$1,508,050
State Funds	(0%)	0
Federal Assistance	(88%)	11,220,407
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,728,457

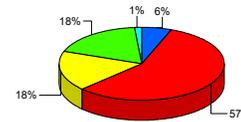
Summary of Operating Expenses

Salary, Wages and Benefits	\$38,909,452
Materials and Supplies	12,713,942
Purchased Transportation	0
Other Operating Expenses	7,845,590
Total Operating Expenses	\$59,468,984
Reconciling Cash Expenditures	\$0

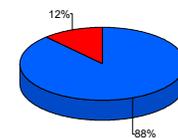
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	203	0	\$6,601,053	\$1,399,113	\$2,835,951	\$495,082	\$11,331,199
Demand Response	99	0	\$34,969	\$0	\$0	\$0	\$34,969
Light Rail	0	0	\$0	\$0	\$0	\$1,362,379	\$1,362,379
Total	302	0	\$6,636,022	\$1,399,113	\$2,835,951	\$1,857,461	\$12,728,547

Sources of Operating Funds Expended



Sources of Capital Funds Expended

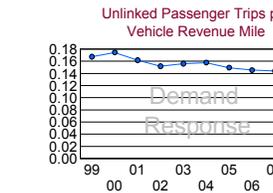
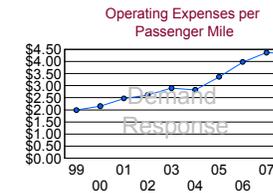
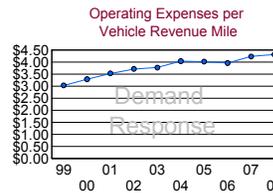
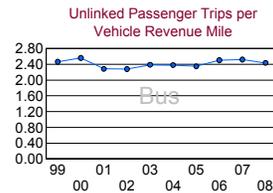
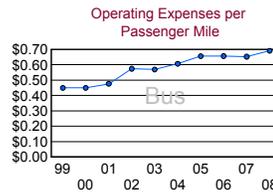
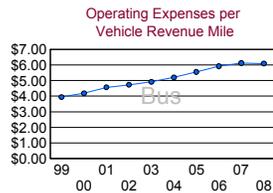


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$46,062,170	\$9,356,143	\$11,331,199	66,741,307	7,560,203	18,407,317	593,336	0.0	218	7.9	203	1.31	7%
Demand Response	\$13,406,814	\$448,451	\$34,969	3,111,542	3,111,542	450,487	242,924	N/A	119	3.7	99	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.09	\$77.63	\$0.69	\$2.50	2.43	31.02
Demand Response	\$4.31	\$55.19	\$4.31	\$29.76	0.14	1.85



¹ Excludes data for purchased transportation reported separately