

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	247,000

Service Consumption

Annual Passenger Miles	720,769
Annual Unlinked Trips	197,357
Average Weekday Unlinked Trips	671
Average Saturday Unlinked Trips	317
Average Sunday Unlinked Trips	199

Service Supplied

Annual Vehicle Revenue Miles	525,650
Annual Vehicle Revenue Hours	43,759
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	29
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$136,716

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$136,716
Local Funds	(74%)	6,050,431
State Funds	(14%)	1,117,962
Federal Assistance	(2%)	137,517
Other Funds	(9%)	745,277
Total Operating Funds Expended		\$8,187,903

Sources of Capital Funds Expended

Local funds	(73%)	\$8,258,223
State Funds	(3%)	390,115
Federal Assistance	(22%)	2,508,967
Other Funds	(1%)	145,257
Total Capital Funds Expended		\$11,302,562

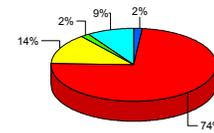
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,869,913
Materials and Supplies	488,011
Purchased Transportation	82,427
Other Operating Expenses	609,557
Total Operating Expenses	\$4,049,908
Reconciling Cash Expenditures	\$4,137,995

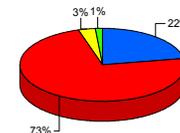
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$161,078	\$0	\$0	\$10,700,910	\$10,861,988
Demand Response	14	2	\$332,912	\$0	\$89,092	\$18,570	\$440,574
Total	17	2	\$493,990	\$0	\$89,092	\$10,719,480	\$11,302,562

Sources of Operating Funds Expended



Sources of Capital Funds Expended

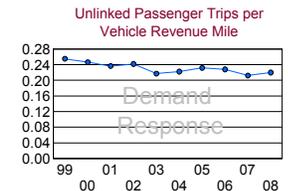
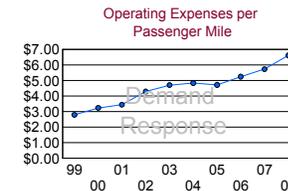
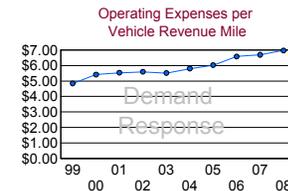
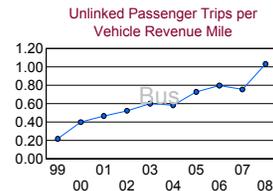
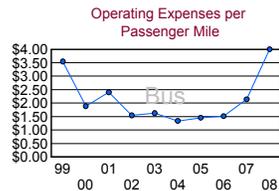
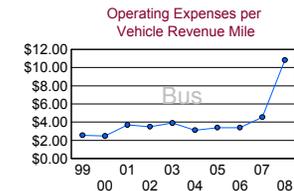


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,088,741	\$28,701	\$10,861,988	272,332	100,555	103,864	8,858	0.0	8	5.1	3	1.00	167%
Demand Response	\$2,961,167	\$108,015	\$440,574	448,437	425,095	93,493	34,901	N/A	21	3.4	16	N/A	31%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.83	\$122.91	\$4.00	\$10.48	1.03	11.73
Demand Response	\$6.97	\$84.84	\$6.60	\$31.67	0.22	2.68



¹ Excludes data for purchased transportation reported separately