

Gold Coast Transit (GCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	91
Population	360,623

Service Consumption

Annual Passenger Miles	10,014,630
Annual Unlinked Trips	3,575,561
Average Weekday Unlinked Trips	11,509
Average Saturday Unlinked Trips	7,026
Average Sunday Unlinked Trips	5,196

Service Supplied

Annual Vehicle Revenue Miles	2,111,939
Annual Vehicle Revenue Hours	175,693
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	70
Base Period Requirement	28

Financial Information

Fare Revenues Earned \$2,843,606

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$2,843,606
Local Funds	(52%)	7,564,731
State Funds	(1%)	80,270
Federal Assistance	(26%)	3,739,752
Other Funds	(2%)	225,218
Total Operating Funds Expended		\$14,453,577

Sources of Capital Funds Expended

Local funds	(19%)	\$317,509
State Funds	(0%)	0
Federal Assistance	(81%)	1,366,540
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,684,049

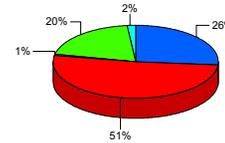
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,660,443
Materials and Supplies	1,602,422
Purchased Transportation	1,559,593
Other Operating Expenses	1,621,460
Total Operating Expenses	\$14,443,918
Reconciling Cash Expenditures	\$9,658

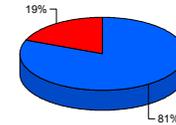
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$231,526	\$114,338	\$1,319,636	\$18,517	\$1,684,017
Demand Response	0	19	\$32	\$0	\$0	\$0	\$32
Total	39	19	\$231,558	\$114,338	\$1,319,636	\$18,517	\$1,684,049

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,623,472	\$2,681,149	\$1,684,017	9,448,947	1,586,587	3,495,875	140,057	0.0	49	4.7	39	1.39	26%
Demand Response	\$1,820,446	\$162,457	\$32	565,683	525,352	79,686	35,636	N/A	21	4.8	19	N/A	11%

Performance Measures

Service Efficiency

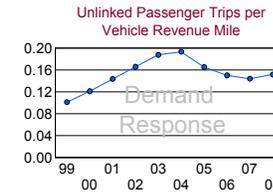
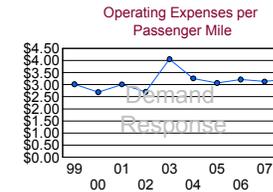
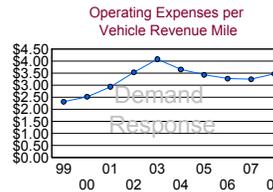
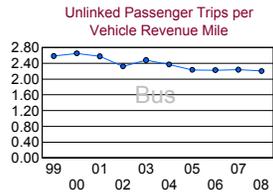
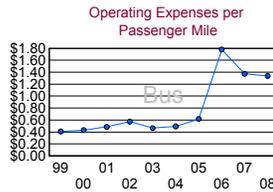
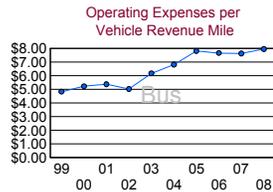
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.96	\$90.13
Demand Response	\$3.47	\$51.08

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.34	\$3.61
Demand Response	\$3.22	\$22.85

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.20	24.96
Demand Response	0.15	2.24



¹ Excludes data for purchased transportation reported separately