

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 131, 150, 227

Service Area Statistics

Square Miles	474
Population	3,001,570

Service Consumption

Annual Passenger Miles	299,874,339
Annual Unlinked Trips	67,031,314
Average Weekday Unlinked Trips	215,392
Average Saturday Unlinked Trips	125,694
Average Sunday Unlinked Trips	94,166

Service Supplied

Annual Vehicle Revenue Miles	37,367,754
Annual Vehicle Revenue Hours	2,680,018
Vehicles Operated in Maximum Service	1,076
Vehicles Available for Maximum Service	1,253
Base Period Requirement	368

Financial Information

Fare Revenues Earned \$52,785,906

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$52,785,906
Local Funds	(4%)	12,177,686
State Funds	(54%)	146,563,722
Federal Assistance	(11%)	30,745,844
Other Funds	(11%)	28,745,175

Total Operating Funds Expended \$271,018,333

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(2%)	2,080,426
Federal Assistance	(63%)	67,612,249
Other Funds	(35%)	37,825,240

Total Capital Funds Expended \$107,517,915

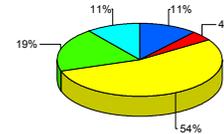
Summary of Operating Expenses

Salary, Wages and Benefits	\$149,786,907
Materials and Supplies	36,293,342
Purchased Transportation	34,818,107
Other Operating Expenses	33,723,482
Total Operating Expenses	\$254,621,838
Reconciling Cash Expenditures	\$16,396,498

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	477	64	\$88,817,856	\$1,727,207	\$12,520,829	\$270,512	\$103,336,404
Demand Response	0	330	\$4,146,057	\$35,454	\$0	\$0	\$4,181,511
Vanpool	0	205	\$0	\$0	\$0	\$0	\$0
Total	477	599	\$92,963,913	\$1,762,661	\$12,520,829	\$270,512	\$107,517,915

Sources of Operating Funds Expended



Sources of Capital Funds Expended

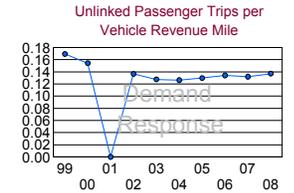
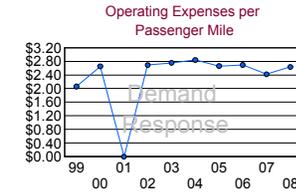
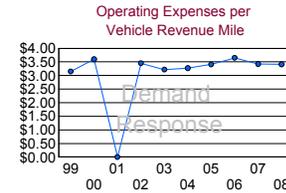
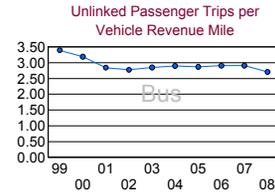
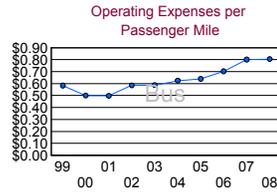
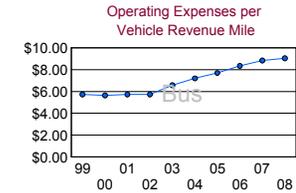


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$217,543,313	\$46,489,056	\$103,336,404	270,470,847	24,075,568	65,203,611	1,938,193	187.2	654	6.2	541	1.47	21%
Demand Response	\$35,346,236	\$4,577,827	\$4,181,511	13,420,631	10,357,275	1,416,657	675,002	N/A	365	3.8	330	N/A	11%
Vanpool	\$1,732,289	\$1,719,023	\$0	15,982,861	2,934,911	411,046	66,823	N/A	234	1.3	205	N/A	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.04	\$112.24	\$0.80	\$3.34	2.71	33.64
Demand Response	\$3.41	\$52.36	\$2.63	\$24.95	0.14	2.10
Vanpool	\$0.59	\$25.92	\$0.11	\$4.21	0.14	6.15



¹ Excludes data for purchased transportation reported separately