

### Culver City Municipal Bus Lines (Culver CityBus)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Area Statistics**

Square Miles	26
Population	298,478

**Service Consumption**

Annual Passenger Miles	19,338,158
Annual Unlinked Trips	6,055,246
Average Weekday Unlinked Trips	19,956
Average Saturday Unlinked Trips	10,228
Average Sunday Unlinked Trips	7,495

**Service Supplied**

Annual Vehicle Revenue Miles	1,444,350
Annual Vehicle Revenue Hours	135,528
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	46
Base Period Requirement	24

**Financial Information**

**Fare Revenues Earned** \$2,881,323

**Sources of Operating Funds Expended**

Fare Revenues	( 19%)	\$2,881,323
Local Funds	( 33%)	4,991,414
State Funds	( 31%)	4,717,883
Federal Assistance	( 16%)	2,383,711
Other Funds	( 1%)	193,138
<b>Total Operating Funds Expended</b>		<b>\$15,167,469</b>

**Sources of Capital Funds Expended**

Local funds	( 15%)	\$672,498
State Funds	( 0%)	19,866
Federal Assistance	( 85%)	3,824,937
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,517,301</b>

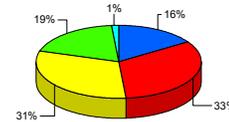
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$11,184,379
Materials and Supplies	1,636,646
Purchased Transportation	0
Other Operating Expenses	2,209,439
<b>Total Operating Expenses</b>	<b>\$15,030,464</b>
Reconciling Cash Expenditures	\$137,005

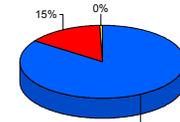
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	33	0	\$76,985	\$2,632,137	\$1,808,179	\$0	\$4,517,301

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,030,464	\$2,881,323	\$4,517,301	19,338,158	1,444,350	6,055,246	135,528	0.0	46	7.5	33	1.38	39%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$10.41

Operating Expense per Vehicle Revenue Hour

\$110.90

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$0.78

Operating Expense per Unlinked Passenger Trip

\$2.48

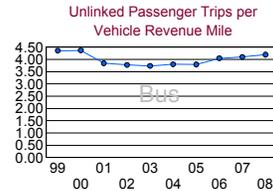
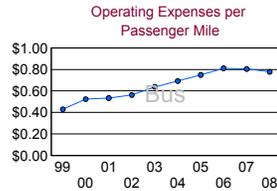
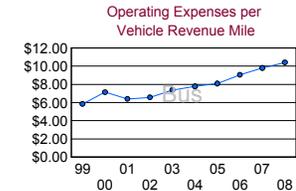
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

4.19

Unlinked Passenger Trips per Vehicle Revenue Hour

44.68



<sup>1</sup> Excludes data for purchased transportation reported separately