

Montebello Bus Lines (MBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	285,212

Service Consumption

Annual Passenger Miles	32,479,964
Annual Unlinked Trips	9,851,437
Average Weekday Unlinked Trips	32,055
Average Saturday Unlinked Trips	18,442
Average Sunday Unlinked Trips	12,176

Service Supplied

Annual Vehicle Revenue Miles	2,857,704
Annual Vehicle Revenue Hours	255,149
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	92
Base Period Requirement	47

Financial Information

Fare Revenues Earned \$5,678,290

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$5,678,290
Local Funds	(77%)	19,922,868
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	179,274
Total Operating Funds Expended		\$25,780,432

Sources of Capital Funds Expended

Local funds	(36%)	\$799,739
State Funds	(0%)	0
Federal Assistance	(64%)	1,446,307
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,246,046

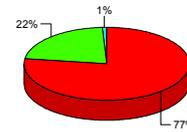
Summary of Operating Expenses

Salary, Wages and Benefits	\$17,135,922
Materials and Supplies	4,111,287
Purchased Transportation	589,346
Other Operating Expenses	3,943,881
Total Operating Expenses	\$25,780,436
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	5	\$865,746	\$1,068,195	\$76,610	\$235,495	\$2,246,046
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	56	15	\$865,746	\$1,068,195	\$76,610	\$235,495	\$2,246,046

Sources of Operating Funds Expended



Sources of Capital Funds Expended

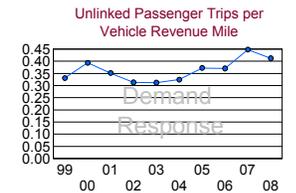
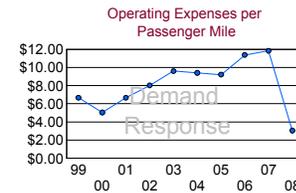
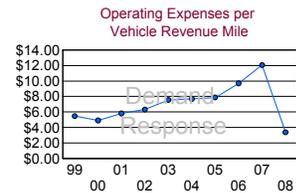
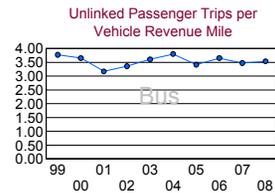
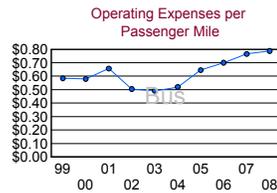
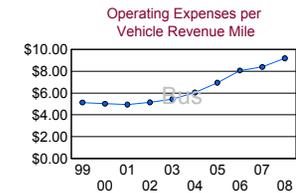


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,502,325	\$5,661,980	\$2,246,046	32,388,857	2,775,804	9,817,675	249,440	0.0	77	12.0	61	1.19	26%
Demand Response	\$278,111	\$16,310	\$0	91,107	81,900	33,762	5,709	N/A	15	0.0	10	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.19	\$102.24	\$0.79	\$2.60	3.54	39.36
Demand Response	\$3.40	\$48.71	\$3.05	\$8.24	0.41	5.91



¹ Excludes data for purchased transportation reported separately