

### City of Commerce Municipal Buslines (CBL)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Area Statistics**

Square Miles	10
Population	13,033

**Service Consumption**

Annual Passenger Miles	2,548,274
Annual Unlinked Trips	658,944
Average Weekday Unlinked Trips	2,356
Average Saturday Unlinked Trips	968
Average Sunday Unlinked Trips	145

**Service Supplied**

Annual Vehicle Revenue Miles	315,365
Annual Vehicle Revenue Hours	22,230
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	0

**Financial Information**

<b>Fare Revenues Earned</b>		\$0
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 0%)	\$0
Local Funds	( 81%)	2,155,563
State Funds	( 19%)	519,078
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,674,641</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	(100%)	\$77,071
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$77,071</b>

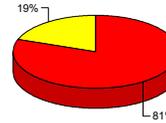
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,958,071
Materials and Supplies	374,632
Purchased Transportation	0
Other Operating Expenses	341,938
<b>Total Operating Expenses</b>	<b>\$2,674,641</b>
Reconciling Cash Expenditures	\$0

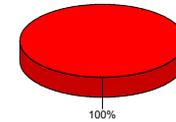
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$77,071	\$0	\$0	\$0	\$77,071
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$77,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,071</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

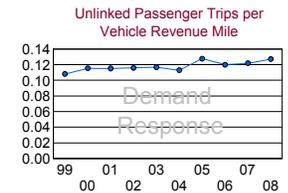
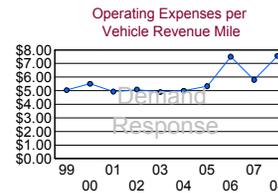
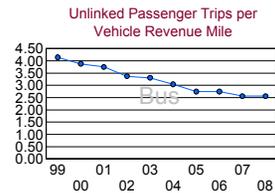
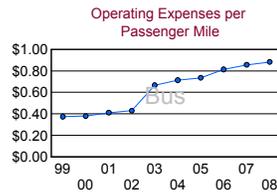
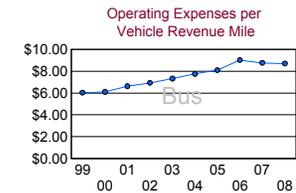


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,213,333	\$0	\$77,071	2,508,464	254,304	651,182	18,127	0.0	9	15.1	6	0	50%
Demand Response	\$461,308	\$0	\$0	39,810	61,061	7,762	4,103	N/A	6	5.6	5	N/A	20%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.70	\$122.10	\$0.88	\$3.40	2.56	35.92
Demand Response	\$7.55	\$112.43	\$11.59	\$59.43	0.13	1.89



<sup>1</sup> Excludes data for purchased transportation reported separately