

Regional Transportation Commission of Southern Nevada (RTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,969,658

Service Consumption

Annual Passenger Miles	228,916,853
Annual Unlinked Trips	66,168,163
Average Weekday Unlinked Trips	195,940
Average Saturday Unlinked Trips	161,276
Average Sunday Unlinked Trips	132,285

Service Supplied

Annual Vehicle Revenue Miles	24,202,390
Annual Vehicle Revenue Hours	2,027,631
Vehicles Operated in Maximum Service	477
Vehicles Available for Maximum Service	669
Base Period Requirement	209

Financial Information

Fare Revenues Earned \$50,885,136

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$50,885,136
Local Funds	(0%)	0
State Funds	(65%)	104,910,160
Federal Assistance	(0%)	0
Other Funds	(4%)	5,675,730
Total Operating Funds Expended		\$161,471,026

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(34%)	44,500,535
Federal Assistance	(66%)	86,299,731
Other Funds	(0%)	0
Total Capital Funds Expended		\$130,800,266

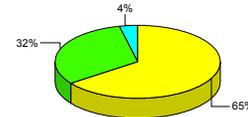
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,858,491
Materials and Supplies	21,227,287
Purchased Transportation	113,283,561
Other Operating Expenses	11,592,101
Total Operating Expenses	\$157,961,440
Reconciling Cash Expenditures	\$3,509,586

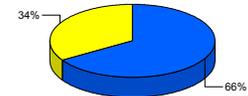
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	251	\$75,005,745	\$16,642,963	\$35,678,528	\$359,557	\$127,686,793
Demand Response	0	226	\$3,113,473	\$0	\$0	\$0	\$3,113,473
Total	0	477	\$78,119,218	\$16,642,963	\$35,678,528	\$359,557	\$130,800,266

Sources of Operating Funds Expended



Sources of Capital Funds Expended

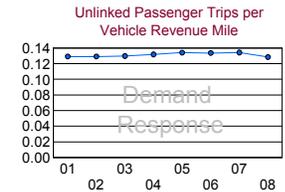
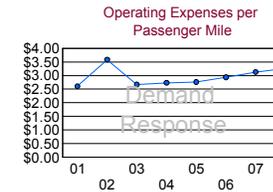
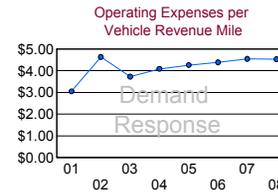
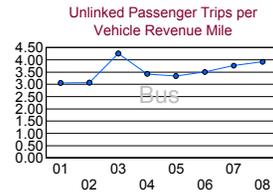
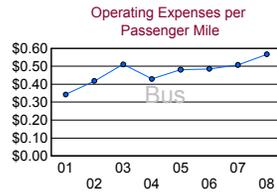
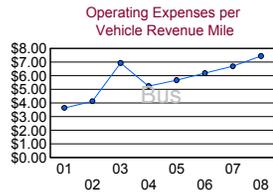


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$123,705,587	\$49,575,407	\$127,686,793	218,426,067	16,633,369	65,196,116	1,522,514	10.0	379	5.9	251	1.00	51%
Demand Response	\$34,255,853	\$1,309,729	\$3,113,473	10,490,786	7,569,021	972,047	505,117	N/A	290	2.6	226	N/A	28%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.44	\$81.25	\$0.57	\$1.90	3.92	42.82
Demand Response	\$4.53	\$67.82	\$3.27	\$35.24	0.13	1.92



¹ Excludes data for purchased transportation reported separately