

Simi Valley Transit (SVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Simi Valley, CA	
Square Miles	27
Population	112,345
Population Ranking out of 465 UZAs	244
Other UZAs Served	2

Service Area Statistics

Square Miles	47
Population	126,144

Service Consumption

Annual Passenger Miles	2,513,687
Annual Unlinked Trips	497,897
Average Weekday Unlinked Trips	1,763
Average Saturday Unlinked Trips	930
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	709,881
Annual Vehicle Revenue Hours	51,823
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$538,807

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$538,807
Local Funds	(45%)	2,334,383
State Funds	(0%)	0
Federal Assistance	(41%)	2,153,791
Other Funds	(3%)	178,669
Total Operating Funds Expended		\$5,205,650

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	326,900
Other Funds	(0%)	0
Total Capital Funds Expended		\$326,900

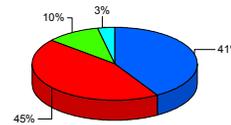
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,238,936
Materials and Supplies	512,617
Purchased Transportation	0
Other Operating Expenses	1,453,835
Total Operating Expenses	\$5,205,388
Reconciling Cash Expenditures	\$262

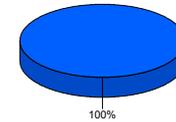
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$31,022	\$0	\$38,003	\$0	\$69,025
Demand Response	10	0	\$247,644	\$10,231	\$0	\$0	\$257,875
Total	18	0	\$278,666	\$10,231	\$38,003	\$0	\$326,900

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,412,595	\$427,063	\$69,025	2,314,089	487,043	454,440	33,334	0.0	13	9.1	8	1.33	63%
Demand Response	\$1,792,793	\$111,744	\$257,875	199,598	222,838	43,457	18,489	N/A	14	4.4	10	N/A	40%

Performance Measures

Service Efficiency

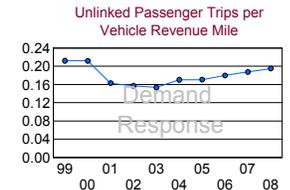
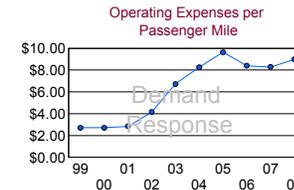
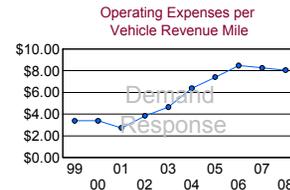
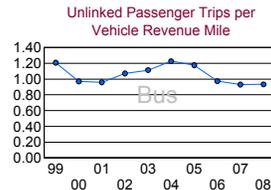
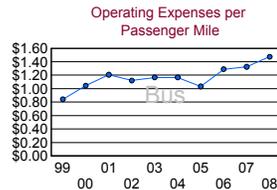
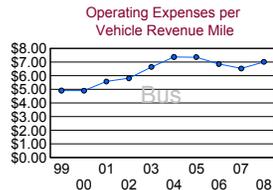
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.01	\$102.38
Demand Response	\$8.05	\$96.97

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.47	\$7.51
Demand Response	\$8.98	\$41.25

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.93	13.63
Demand Response	0.20	2.35



¹ Excludes data for purchased transportation reported separately