

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	160,000

Service Consumption

Annual Passenger Miles	964,063
Annual Unlinked Trips	227,132
Average Weekday Unlinked Trips	812
Average Saturday Unlinked Trips	386
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	423,509
Annual Vehicle Revenue Hours	33,507
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	14
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$249,248

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$249,248
Local Funds	(6%)	112,328
State Funds	(79%)	1,455,867
Federal Assistance	(0%)	0
Other Funds	(1%)	22,614
Total Operating Funds Expended		\$1,840,057

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	41,845
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$41,845

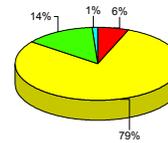
Summary of Operating Expenses

Salary, Wages and Benefits	\$166,843
Materials and Supplies	228,411
Purchased Transportation	1,372,326
Other Operating Expenses	72,477
Total Operating Expenses	\$1,840,057
Reconciling Cash Expenditures	\$0

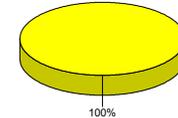
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$0	\$28,882	\$28,882
Demand Response	0	9	\$0	\$12,963	\$0	\$0	\$12,963
Total	0	14	\$0	\$12,963	\$0	\$28,882	\$41,845

Sources of Operating Funds Expended



Sources of Capital Funds Expended

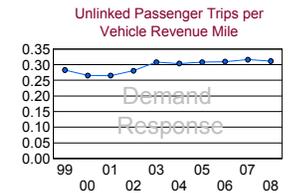
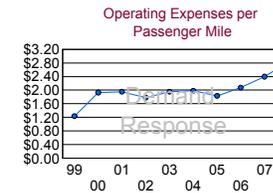
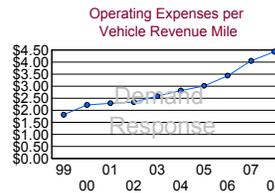
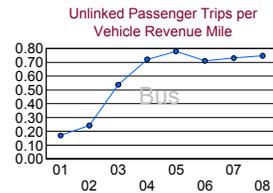
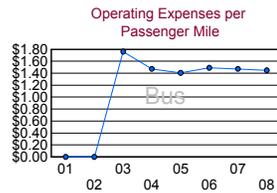
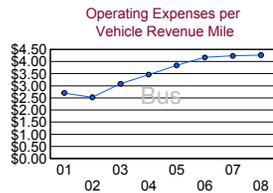


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$930,090	\$142,014	\$28,882	642,007	218,077	163,159	18,046	0.0	5	2.0	5	1.00	0%
Demand Response	\$909,967	\$107,234	\$12,963	322,056	205,432	63,973	15,461	N/A	9	3.1	9	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.26	\$51.54	\$1.45	\$5.70	0.75	9.04
Demand Response	\$4.43	\$58.86	\$2.83	\$14.22	0.31	4.14



¹ Excludes data for purchased transportation reported separately