

Yuba-Sutter Transit Authority (YSTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuba City, CA	
Square Miles	35
Population	97,645
Population Ranking out of 465 UZAs	269
Other UZAs Served	

Service Area Statistics

Square Miles	817
Population	119,240

Service Consumption

Annual Passenger Miles	6,437,869
Annual Unlinked Trips	942,611
Average Weekday Unlinked Trips	3,431
Average Saturday Unlinked Trips	1,433
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,080,392
Annual Vehicle Revenue Hours	71,029
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	38
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$1,059,873

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,059,873
Local Funds	(0%)	0
State Funds	(45%)	1,968,157
Federal Assistance	(27%)	1,206,656
Other Funds	(4%)	184,138
Total Operating Funds Expended		\$4,418,824

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	355,467
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$355,467

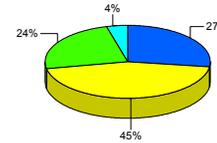
Summary of Operating Expenses

Salary, Wages and Benefits	\$230,681
Materials and Supplies	765,615
Purchased Transportation	3,073,470
Other Operating Expenses	349,058
Total Operating Expenses	\$4,418,824
Reconciling Cash Expenditures	\$0

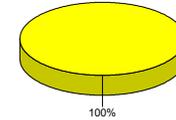
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$317,272	\$1,609	\$0	\$36,586	\$355,467
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	31	\$317,272	\$1,609	\$0	\$36,586	\$355,467

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,206,177	\$922,090	\$355,467	6,019,329	818,525	876,176	50,495	0.0	22	7.1	21	1.40	5%
Demand Response	\$1,212,647	\$137,783	\$0	418,540	261,867	66,435	20,534	N/A	16	7.7	10	N/A	60%

Performance Measures

Service Efficiency

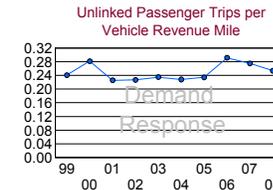
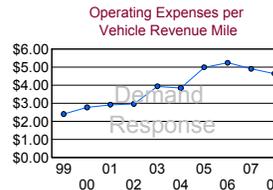
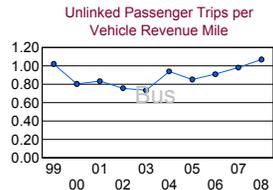
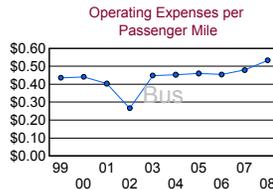
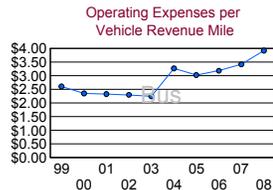
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.92	\$63.49
Demand Response	\$4.63	\$59.06

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.53	\$3.66
Demand Response	\$2.90	\$18.25

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.07	17.35
Demand Response	0.25	3.24



¹ Excludes data for purchased transportation reported separately