

# Monterey-Salinas Transit (MST)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Seaside-Monterey-Marina, CA	
Square Miles	41
Population	125,503
Population Ranking out of 465 UZAs	217
Other UZAs Served	24, 168, 353

### Service Area Statistics

Square Miles	280
Population	352,000

### Service Consumption

Annual Passenger Miles	32,135,285
Annual Unlinked Trips	4,743,603
Average Weekday Unlinked Trips	14,424
Average Saturday Unlinked Trips	11,598
Average Sunday Unlinked Trips	8,256

### Service Supplied

Annual Vehicle Revenue Miles	4,276,043
Annual Vehicle Revenue Hours	264,852
Vehicles Operated in Maximum Service	97
Vehicles Available for Maximum Service	121
Base Period Requirement	54

## Financial Information

Fare Revenues Earned \$6,744,919

### Sources of Operating Funds Expended

Fare Revenues	( 28%)	\$6,744,919
Local Funds	( 34%)	8,400,687
State Funds	( 5%)	1,340,932
Federal Assistance	( 30%)	7,340,211
Other Funds	( 2%)	578,405
<b>Total Operating Funds Expended</b>		<b>\$24,405,154</b>

### Sources of Capital Funds Expended

Local funds	( 6%)	\$521,992
State Funds	( 70%)	6,323,963
Federal Assistance	( 24%)	2,132,444
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$8,978,399</b>

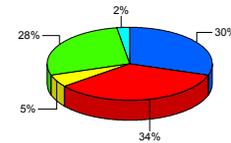
## Summary of Operating Expenses

Salary, Wages and Benefits	\$14,771,446
Materials and Supplies	3,236,137
Purchased Transportation	3,918,243
Other Operating Expenses	2,445,903
<b>Total Operating Expenses</b>	<b>\$24,371,729</b>
Reconciling Cash Expenditures	\$33,425

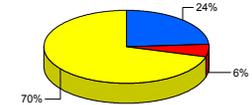
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	19	\$6,028,811	\$781,961	\$1,747,636	\$128,662	\$8,687,070
Demand Response	0	22	\$285,156	\$0	\$0	\$6,173	\$291,329
<b>Total</b>	<b>56</b>	<b>41</b>	<b>\$6,313,967</b>	<b>\$781,961</b>	<b>\$1,747,636</b>	<b>\$134,835</b>	<b>\$8,978,399</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

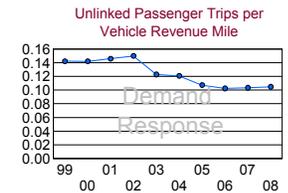
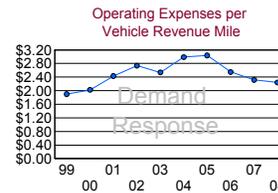
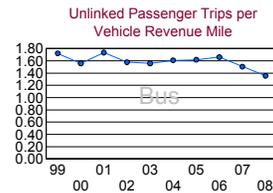
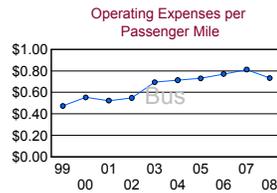
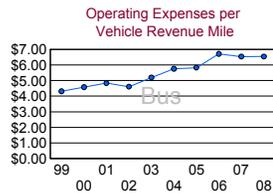


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,488,483	\$6,524,001	\$8,687,070	30,681,424	3,435,884	4,655,576	218,347	0.0	97	4.5	75	1.39	29%
Demand Response	\$1,883,246	\$220,918	\$291,329	1,453,861	840,159	88,027	46,505	N/A	24	3.6	22	N/A	9%

## Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.55	\$102.99	\$0.73	\$4.83	1.35	21.32
Demand Response	\$2.24	\$40.50	\$1.30	\$21.39	0.10	1.89



<sup>1</sup> Excludes data for purchased transportation reported separately