

SunLine Transit Agency (SunLine)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indio-Cathedral City-Palm Springs, CA	99
Square Miles	254,856
Population	127
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	1,120
Population	311,091

Service Consumption

Annual Passenger Miles	20,081,676
Annual Unlinked Trips	3,483,943
Average Weekday Unlinked Trips	10,988
Average Saturday Unlinked Trips	7,148
Average Sunday Unlinked Trips	5,431

Service Supplied

Annual Vehicle Revenue Miles	2,585,321
Annual Vehicle Revenue Hours	202,585
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	80
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$2,892,630

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$2,892,630
Local Funds	(70%)	13,680,451
State Funds	(0%)	53,083
Federal Assistance	(10%)	1,898,121
Other Funds	(6%)	1,139,492
Total Operating Funds Expended		\$19,663,777

Sources of Capital Funds Expended

Local funds	(58%)	\$7,045,215
State Funds	(18%)	2,162,219
Federal Assistance	(24%)	2,972,214
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,179,648

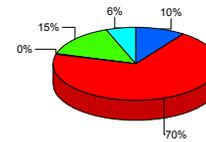
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,073,603
Materials and Supplies	2,480,563
Purchased Transportation	0
Other Operating Expenses	2,109,584
Total Operating Expenses	\$19,663,750
Reconciling Cash Expenditures	\$0

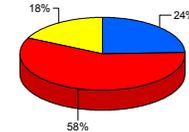
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$8,695,632	\$254,810	\$549,138	\$241,624	\$9,741,204
Demand Response	23	0	\$2,438,444	\$0	\$0	\$0	\$2,438,444
Total	71	0	\$11,134,076	\$254,810	\$549,138	\$241,624	\$12,179,648

Sources of Operating Funds Expended



Sources of Capital Funds Expended

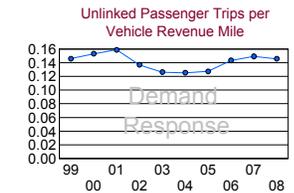
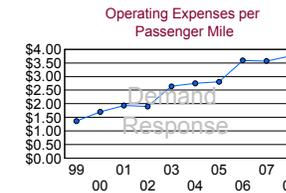
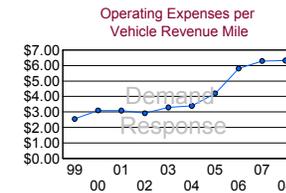
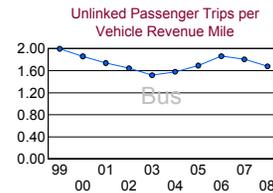
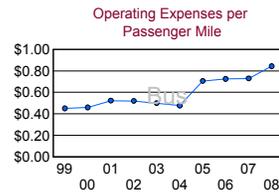
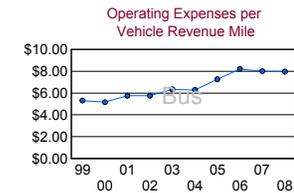


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,136,196	\$2,665,967	\$9,741,204	19,140,011	2,027,142	3,402,565	157,710	0.0	53	7.4	48	1.25	10%
Demand Response	\$3,527,554	\$226,663	\$2,438,444	941,665	558,179	81,378	44,875	N/A	27	2.4	23	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.96	\$102.32	\$0.84	\$4.74	1.68	21.57
Demand Response	\$6.32	\$78.61	\$3.75	\$43.35	0.15	1.81



¹ Excludes data for purchased transportation reported separately