

City of Riverside Special Transportation (City of Riverside)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	270,000

Service Consumption

Annual Passenger Miles	576,291
Annual Unlinked Trips	147,767
Average Weekday Unlinked Trips	460
Average Saturday Unlinked Trips	89
Average Sunday Unlinked Trips	59

Service Supplied

Annual Vehicle Revenue Miles	487,863
Annual Vehicle Revenue Hours	32,655
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	

Financial Information

Fare Revenues Earned \$312,608

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$312,608
Local Funds	(0%)	0
State Funds	(89%)	2,417,092
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,729,700

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(38%)	330,903
Federal Assistance	(62%)	550,224
Other Funds	(0%)	0
Total Capital Funds Expended		\$881,127

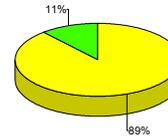
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,682,710
Materials and Supplies	430,075
Purchased Transportation	0
Other Operating Expenses	616,915
Total Operating Expenses	\$2,729,700
Reconciling Cash Expenditures	\$0

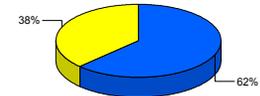
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	0	\$563,614	\$236,044	\$10,633	\$70,836	\$881,127

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,729,700	\$312,608	\$881,127	576,291	487,863	147,767	32,655	N/A	27	3.9	21	N/A	29%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$5.60
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$83.59
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$4.74
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$18.47
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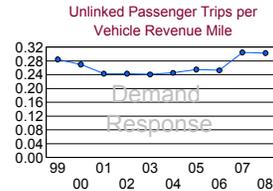
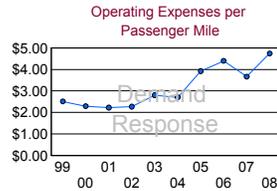
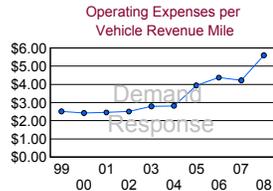
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.30
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	4.53
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¹ Excludes data for purchased transportation reported separately