

Santa Maria Area Transit (SMAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Maria, CA	
Square Miles	36
Population	120,297
Population Ranking out of 465 UZAs	226
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	120,097

Service Consumption

Annual Passenger Miles	7,473,464
Annual Unlinked Trips	1,138,086
Average Weekday Unlinked Trips	3,941
Average Saturday Unlinked Trips	1,450
Average Sunday Unlinked Trips	1,014

Service Supplied

Annual Vehicle Revenue Miles	895,997
Annual Vehicle Revenue Hours	58,884
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	30
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$609,930

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$609,930
Local Funds	(34%)	1,335,906
State Funds	(0%)	0
Federal Assistance	(45%)	1,790,293
Other Funds	(5%)	199,899
Total Operating Funds Expended		\$3,936,028

Sources of Capital Funds Expended

Local funds	(59%)	\$303,499
State Funds	(0%)	0
Federal Assistance	(39%)	198,638
Other Funds	(3%)	13,300
Total Capital Funds Expended		\$515,437

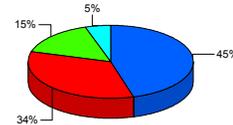
Summary of Operating Expenses

Salary, Wages and Benefits	\$195,909
Materials and Supplies	603,253
Purchased Transportation	2,107,019
Other Operating Expenses	1,029,847
Total Operating Expenses	\$3,936,028
Reconciling Cash Expenditures	\$0

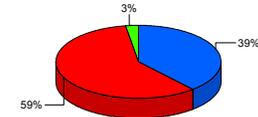
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$412,800	\$0	\$66,567	\$36,070	\$515,437
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	21	\$412,800	\$0	\$66,567	\$36,070	\$515,437

Sources of Operating Funds Expended



Sources of Capital Funds Expended

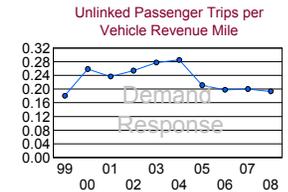
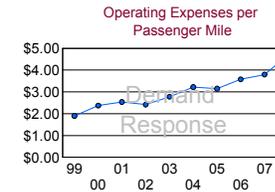
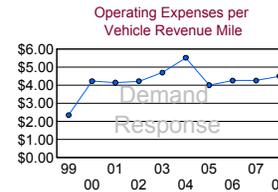
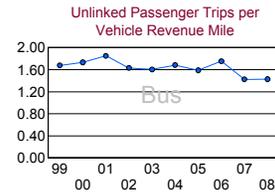
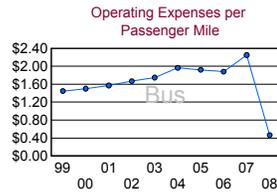
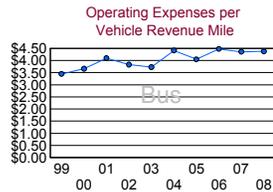


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,425,098	\$599,633	\$515,437	7,364,949	782,267	1,116,107	50,865	0.0	21	7.3	15	1.50	40%
Demand Response	\$510,930	\$10,297	\$0	108,515	113,730	21,979	8,019	N/A	9	5.5	6	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.38	\$67.34	\$0.47	\$3.07	1.43	21.94
Demand Response	\$4.49	\$63.71	\$4.71	\$23.25	0.19	2.74



¹ Excludes data for purchased transportation reported separately