

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	382

Service Area Statistics

Square Miles	390
Population	481,765

Service Consumption

Annual Passenger Miles	12,781,540
Annual Unlinked Trips	1,464,345
Average Weekday Unlinked Trips	5,226
Average Saturday Unlinked Trips	1,569
Average Sunday Unlinked Trips	1,114

Service Supplied

Annual Vehicle Revenue Miles	2,239,992
Annual Vehicle Revenue Hours	126,766
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	84
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$1,988,165

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,988,165
Local Funds	(74%)	9,454,830
State Funds	(6%)	830,058
Federal Assistance	(3%)	431,535
Other Funds	(1%)	77,883
Total Operating Funds Expended		\$12,782,471

Sources of Capital Funds Expended

Local funds	(66%)	\$1,222,747
State Funds	(7%)	131,605
Federal Assistance	(27%)	502,320
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,856,672

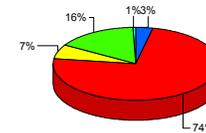
Summary of Operating Expenses

Salary, Wages and Benefits	\$181,780
Materials and Supplies	1,950,767
Purchased Transportation	7,877,356
Other Operating Expenses	2,753,845
Total Operating Expenses	\$12,763,748
Reconciling Cash Expenditures	\$18,723

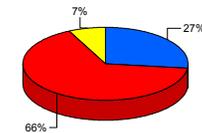
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	39	\$0	\$184,945	\$1,256,548	\$142,062	\$1,583,555
Demand Response	0	29	\$231,507	\$41,610	\$0	\$0	\$273,117
Total	2	68	\$231,507	\$226,555	\$1,256,548	\$142,062	\$1,856,672

Sources of Operating Funds Expended



Sources of Capital Funds Expended

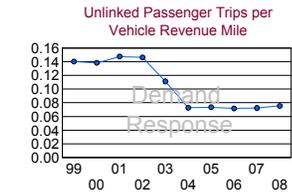
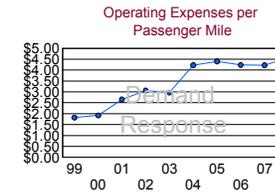
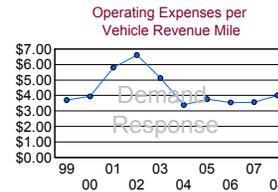
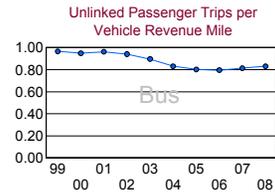
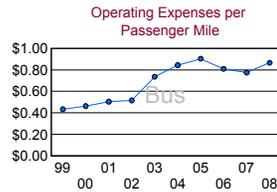
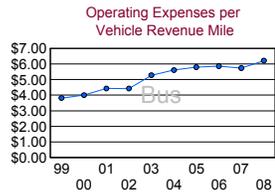


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,663,881	\$1,863,801	\$1,583,555	12,322,401	1,716,360	1,424,883	93,171	0.0	55	7.3	41	1.67	34%
Demand Response	\$2,099,867	\$124,364	\$273,117	459,139	523,632	39,462	33,595	N/A	29	4.4	29	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.21	\$114.45	\$0.87	\$7.48	0.83	15.29
Demand Response	\$4.01	\$62.51	\$4.57	\$53.21	0.08	1.17



¹ Excludes data for purchased transportation reported separately