

Yolo County Transportation District (YoloBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	356

Service Area Statistics

Square Miles	109
Population	528,880

Service Consumption

Annual Passenger Miles	16,443,964
Annual Unlinked Trips	1,501,972
Average Weekday Unlinked Trips	5,003
Average Saturday Unlinked Trips	2,545
Average Sunday Unlinked Trips	1,689

Service Supplied

Annual Vehicle Revenue Miles	2,159,590
Annual Vehicle Revenue Hours	103,882
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	57
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$2,028,181

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$2,028,181
Local Funds	(56%)	4,840,839
State Funds	(0%)	0
Federal Assistance	(19%)	1,642,848
Other Funds	(1%)	71,805
Total Operating Funds Expended		\$8,583,673

Sources of Capital Funds Expended

Local funds	(3%)	\$205,753
State Funds	(0%)	0
Federal Assistance	(85%)	5,596,558
Other Funds	(12%)	766,813
Total Capital Funds Expended		\$6,569,124

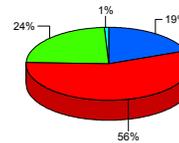
Summary of Operating Expenses

Salary, Wages and Benefits	\$886,291
Materials and Supplies	1,157,001
Purchased Transportation	5,826,880
Other Operating Expenses	713,501
Total Operating Expenses	\$8,583,673
Reconciling Cash Expenditures	\$0

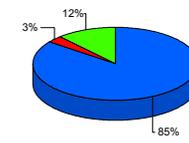
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$5,610,688	\$85,945	\$394,800	\$55,733	\$6,147,166
Demand Response	0	4	\$421,958	\$0	\$0	\$0	\$421,958
Total	0	40	\$6,032,646	\$85,945	\$394,800	\$55,733	\$6,569,124

Sources of Operating Funds Expended



Sources of Capital Funds Expended

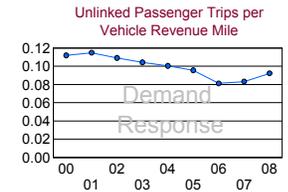
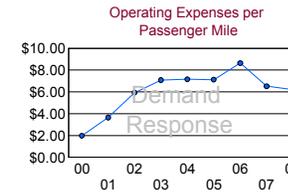
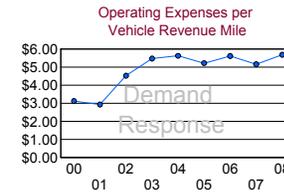
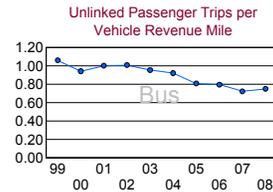
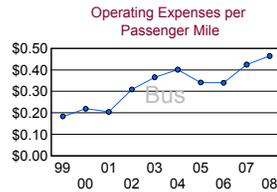
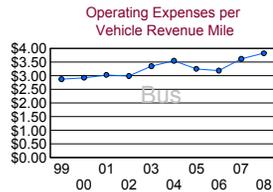


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,559,617	\$1,988,494	\$6,147,166	16,279,129	1,979,185	1,485,322	92,813	0.0	48	5.6	36	1.24	33%
Demand Response	\$1,024,056	\$39,687	\$421,958	164,835	180,405	16,650	11,069	N/A	9	1.7	4	N/A	125%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.82	\$81.45	\$0.46	\$5.09	0.75	16.00
Demand Response	\$5.68	\$92.52	\$6.21	\$61.50	0.09	1.50



¹ Excludes data for purchased transportation reported separately