

City of Visalia - Visalia City Coach (VCC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Visalia, CA	
Square Miles	40
Population	120,044
Population Ranking out of 465 UZAs	227
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	121,498

Service Consumption

Annual Passenger Miles	6,304,266
Annual Unlinked Trips	1,519,751
Average Weekday Unlinked Trips	5,329
Average Saturday Unlinked Trips	2,316
Average Sunday Unlinked Trips	1,004

Service Supplied

Annual Vehicle Revenue Miles	1,331,661
Annual Vehicle Revenue Hours	102,649
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	44
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$919,738

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$919,738
Local Funds	(29%)	2,010,323
State Funds	(12%)	808,332
Federal Assistance	(35%)	2,422,547
Other Funds	(11%)	762,269
Total Operating Funds Expended		\$6,923,209

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	944,438
Other Funds	(0%)	0
Total Capital Funds Expended		\$944,438

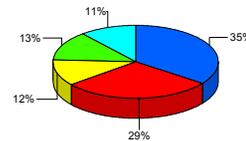
Summary of Operating Expenses

Salary, Wages and Benefits	\$346,880
Materials and Supplies	62,123
Purchased Transportation	4,824,189
Other Operating Expenses	1,690,017
Total Operating Expenses	\$6,923,209
Reconciling Cash Expenditures	\$0

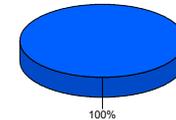
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$793,910	\$0	\$138,635	\$11,893	\$944,438
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	35	\$793,910	\$0	\$138,635	\$11,893	\$944,438

Sources of Operating Funds Expended



Sources of Capital Funds Expended

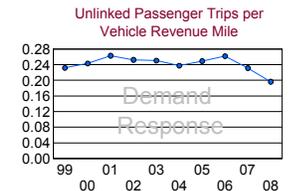
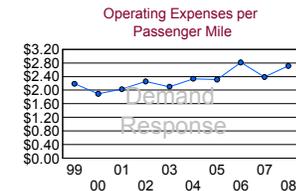
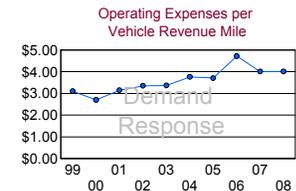
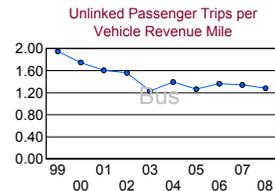
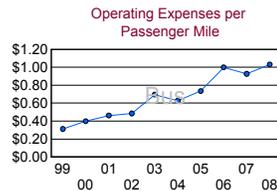
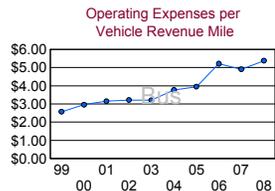


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,230,888	\$827,764	\$944,438	6,049,168	1,158,805	1,485,819	91,726	0.0	35	7.6	28	1.09	25%
Demand Response	\$692,321	\$91,974	\$0	255,098	172,856	33,932	10,923	N/A	9	9.1	7	N/A	29%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.38	\$67.93	\$1.03	\$4.19	1.28	16.20
Demand Response	\$4.01	\$63.38	\$2.71	\$20.40	0.20	3.11



¹ Excludes data for purchased transportation reported separately