

City of Fairfield - Fairfield and Suisun Transit (FAST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairfield, CA	
Square Miles	26
Population	112,446
Population Ranking out of 465 UZAs	242
Other UZAs Served	12, 28

Service Area Statistics

Square Miles	41
Population	119,122

Service Consumption

Annual Passenger Miles	8,688,144
Annual Unlinked Trips	999,221
Average Weekday Unlinked Trips	3,764
Average Saturday Unlinked Trips	845
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,837,942
Annual Vehicle Revenue Hours	94,991
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	64
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,970,050

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,970,050
Local Funds	(14%)	1,139,274
State Funds	(0%)	0
Federal Assistance	(31%)	2,530,711
Other Funds	(30%)	2,453,866
Total Operating Funds Expended		\$8,093,901

Sources of Capital Funds Expended

Local funds	(98%)	\$3,281,848
State Funds	(0%)	0
Federal Assistance	(2%)	59,969
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,341,817

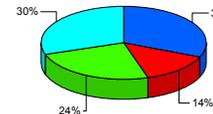
Summary of Operating Expenses

Salary, Wages and Benefits	\$704,206
Materials and Supplies	1,383,078
Purchased Transportation	3,208,037
Other Operating Expenses	2,798,580
Total Operating Expenses	\$8,093,901
Reconciling Cash Expenditures	\$0

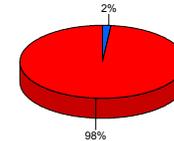
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$2,486,521	\$0	\$245,617	\$495,041	\$3,227,179
Demand Response	0	10	\$114,638	\$0	\$0	\$0	\$114,638
Total	0	46	\$2,601,159	\$0	\$245,617	\$495,041	\$3,341,817

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,510,893	\$1,868,716	\$3,227,179	8,538,284	1,542,259	968,065	77,310	0.0	50	8.4	36	1.50	39%
Demand Response	\$1,583,008	\$101,334	\$114,638	149,860	295,683	31,156	17,681	N/A	14	5.1	10	N/A	40%

Performance Measures

Service Efficiency

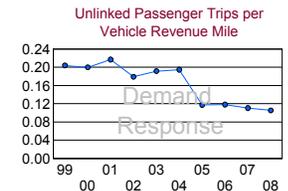
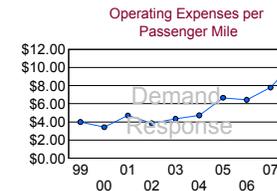
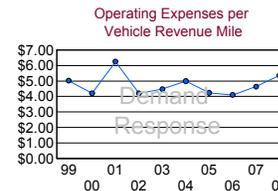
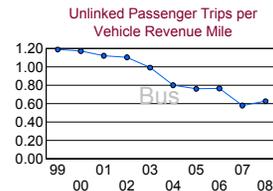
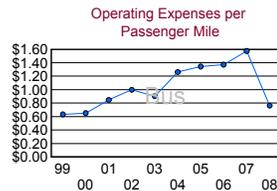
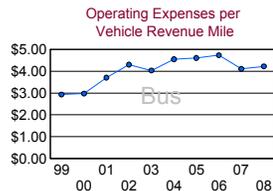
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.22	\$84.22
Demand Response	\$5.35	\$89.53

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$6.73
Demand Response	\$10.56	\$50.81

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.63	12.52
Demand Response	0.11	1.76



¹ Excludes data for purchased transportation reported separately