

Redding Area Bus Authority (RABA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Redding, CA	
Square Miles	71
Population	105,267
Population Ranking out of 465 UZAs	259
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	116,893

Service Consumption

Annual Passenger Miles	4,141,700
Annual Unlinked Trips	792,427
Average Weekday Unlinked Trips	2,760
Average Saturday Unlinked Trips	1,649
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,103,368
Annual Vehicle Revenue Hours	74,104
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	39
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$845,332

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$845,332
Local Funds	(0%)	0
State Funds	(80%)	3,855,819
Federal Assistance	(0%)	0
Other Funds	(3%)	146,136
Total Operating Funds Expended		\$4,847,287

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(51%)	189,643
Federal Assistance	(49%)	180,446
Other Funds	(0%)	0
Total Capital Funds Expended		\$370,089

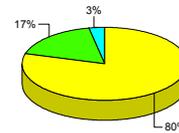
Summary of Operating Expenses

Salary, Wages and Benefits	\$228,322
Materials and Supplies	1,260,812
Purchased Transportation	2,782,699
Other Operating Expenses	575,456
Total Operating Expenses	\$4,847,289
Reconciling Cash Expenditures	\$0

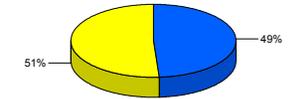
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$144,532	\$0	\$210,007	\$15,550	\$370,089
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	0	28	\$144,532	\$0	\$210,007	\$15,550	\$370,089

Sources of Operating Funds Expended



Sources of Capital Funds Expended

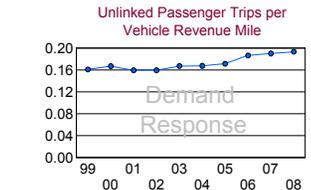
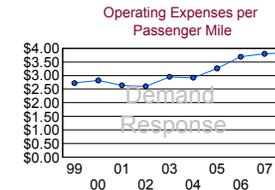
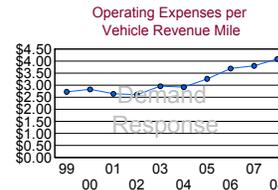
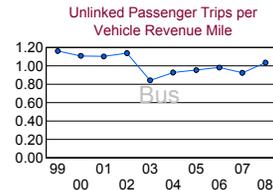
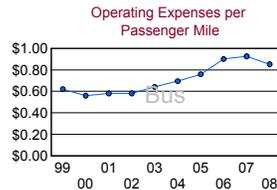
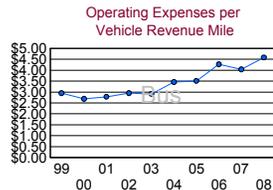


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,151,759	\$607,650	\$370,089	3,700,000	687,880	712,143	45,404	0.0	20	7.9	12	1.00	67%
Demand Response	\$1,695,530	\$237,682	\$0	441,700	415,488	80,284	28,700	N/A	19	6.9	16	N/A	19%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.58	\$69.42	\$0.85	\$4.43	1.04	15.68
Demand Response	\$4.08	\$59.08	\$3.84	\$21.12	0.19	2.80



¹ Excludes data for purchased transportation reported separately