

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	4,261
Population	2,813,833

Service Consumption

Annual Passenger Miles	79,116,301
Annual Unlinked Trips	1,881,670
Average Weekday Unlinked Trips	7,527
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	13,005,031
Annual Vehicle Revenue Hours	278,208
Vehicles Operated in Maximum Service	596
Vehicles Available for Maximum Service	676
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$7,468,639
Sources of Operating Funds Expended	
Fare Revenues (72%)	\$7,468,639
Local Funds (0%)	0
State Funds (4%)	400,000
Federal Assistance (24%)	2,458,257
Other Funds (0%)	0
Total Operating Funds Expended	\$10,326,896
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

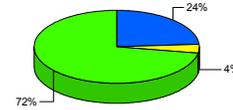
Summary of Operating Expenses

Salary, Wages and Benefits	\$94,671
Materials and Supplies	0
Purchased Transportation	10,231,424
Other Operating Expenses	801
Total Operating Expenses	\$10,326,896
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	596	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$10,326,896	\$7,468,639	\$0	79,116,301	13,005,031	1,881,670	278,208	N/A	676	1.5	596	N/A	13%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.79

Operating Expense per Vehicle Revenue Hour

\$37.12

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.13

Operating Expense per Unlinked Passenger Trip

\$5.49

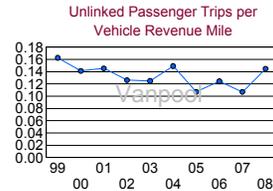
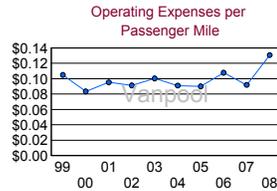
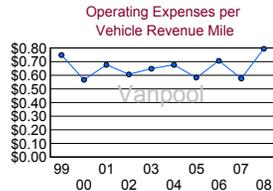
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.14

Unlinked Passenger Trips per Vehicle Revenue Hour

6.76



¹ Excludes data for purchased transportation reported separately