

Laguna Beach Municipal Transit (CLB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	24,969

Service Consumption

Annual Passenger Miles	710,970
Annual Unlinked Trips	477,823
Average Weekday Unlinked Trips	1,276
Average Saturday Unlinked Trips	1,558
Average Sunday Unlinked Trips	6,969

Service Supplied

Annual Vehicle Revenue Miles	183,016
Annual Vehicle Revenue Hours	18,731
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	19
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$156,608

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$156,608
Local Funds	(31%)	574,759
State Funds	(51%)	946,775
Federal Assistance	(0%)	0
Other Funds	(10%)	192,882
Total Operating Funds Expended		\$1,871,024

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	697,200
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$697,200

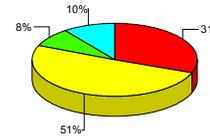
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,102,046
Materials and Supplies	452,331
Purchased Transportation	0
Other Operating Expenses	316,647
Total Operating Expenses	\$1,871,024
Reconciling Cash Expenditures	\$0

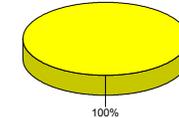
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$98,900	\$1,900	\$596,400	\$0	\$697,200

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,871,024	\$156,608	\$697,200	710,970	183,016	477,823	18,731	0.0	19	7.9	17	0	12%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$10.22

Operating Expense per Vehicle Revenue Hour

\$99.89

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.63

Operating Expense per Unlinked Passenger Trip

\$3.92

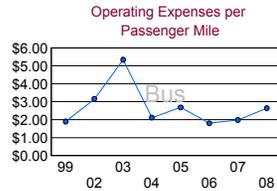
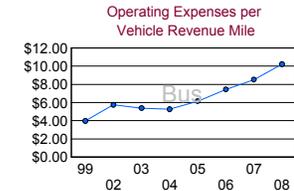
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.61

Unlinked Passenger Trips per Vehicle Revenue Hour

25.51



¹ Excludes data for purchased transportation reported separately