

Antelope Valley Transit Authority (AVTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster-Palmdale, CA	
Square Miles	90
Population	263,532
Population Ranking out of 465 UZAs	125
Other UZAs Served	2,176

Service Area Statistics

Square Miles	1,200
Population	446,000

Service Consumption

Annual Passenger Miles	39,849,788
Annual Unlinked Trips	3,051,221
Average Weekday Unlinked Trips	10,589
Average Saturday Unlinked Trips	3,950
Average Sunday Unlinked Trips	2,862

Service Supplied

Annual Vehicle Revenue Miles	2,781,683
Annual Vehicle Revenue Hours	166,423
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	85
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$4,457,295

Sources of Operating Funds Expended

Fare Revenues	(30%)	\$4,457,295
Local Funds	(51%)	7,649,228
State Funds	(0%)	0
Federal Assistance	(18%)	2,712,088
Other Funds	(1%)	134,108
Total Operating Funds Expended		\$14,952,719

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	138,994
Other Funds	(0%)	0
Total Capital Funds Expended		\$138,994

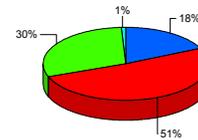
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,608,231
Materials and Supplies	2,904,615
Purchased Transportation	9,254,382
Other Operating Expenses	1,185,491
Total Operating Expenses	\$14,952,719
Reconciling Cash Expenditures	\$0

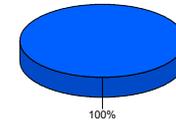
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	57	\$0	\$101,168	\$14,613	\$8,341	\$124,122
Demand Response	0	11	\$0	\$12,122	\$1,751	\$999	\$14,872
Total	0	68	\$0	\$113,290	\$16,364	\$9,340	\$138,994

Sources of Operating Funds Expended



Sources of Capital Funds Expended

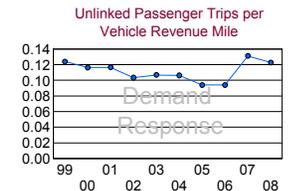
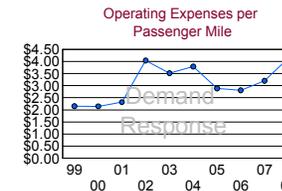
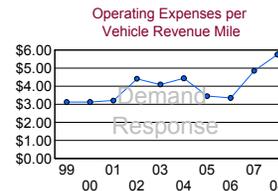
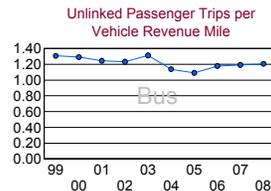
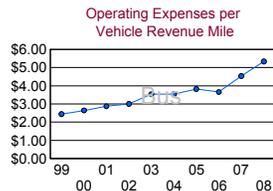


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,349,149	\$4,392,443	\$124,122	39,461,824	2,502,659	3,016,959	148,363	99.2	71	6.6	57	2.50	25%
Demand Response	\$1,603,570	\$64,852	\$14,872	387,964	279,024	34,262	18,060	N/A	14	5.9	11	N/A	27%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.33	\$89.98	\$0.34	\$4.42	1.21	20.33
Demand Response	\$5.75	\$88.79	\$4.13	\$46.80	0.12	1.90



¹ Excludes data for purchased transportation reported separately