

Peninsula Corridor Joint Powers Board (PCJPB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	24, 300

Service Area Statistics

Square Miles	425
Population	3,690,367

Service Consumption

Annual Passenger Miles	276,766,067
Annual Unlinked Trips	12,341,090
Average Weekday Unlinked Trips	41,979
Average Saturday Unlinked Trips	13,685
Average Sunday Unlinked Trips	9,591

Service Supplied

Annual Vehicle Revenue Miles	7,763,416
Annual Vehicle Revenue Hours	302,199
Vehicles Operated in Maximum Service	133
Vehicles Available for Maximum Service	183
Base Period Requirement	62

Financial Information

Fare Revenues Earned \$39,519,340

Sources of Operating Funds Expended

Fare Revenues	(45%)	\$39,519,339
Local Funds	(0%)	15,212
State Funds	(0%)	0
Federal Assistance	(0%)	117,027
Other Funds	(55%)	48,502,025
Total Operating Funds Expended		\$88,153,603

Sources of Capital Funds Expended

Local funds	(46%)	\$44,857,064
State Funds	(4%)	3,486,248
Federal Assistance	(50%)	48,601,953
Other Funds	(0%)	13,707
Total Capital Funds Expended		\$96,958,972

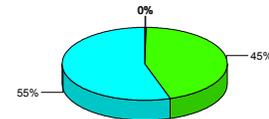
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,707,038
Materials and Supplies	13,506,206
Purchased Transportation	55,657,669
Other Operating Expenses	13,071,527
Total Operating Expenses	\$87,942,440
Reconciling Cash Expenditures	\$211,163

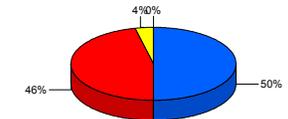
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	96	\$15,617,027	\$36,193,022	\$43,199,757	\$1,949,166	\$96,958,972
Total	0	133	\$15,617,027	\$36,193,022	\$43,199,757	\$1,949,166	\$96,958,972

Sources of Operating Funds Expended



Sources of Capital Funds Expended

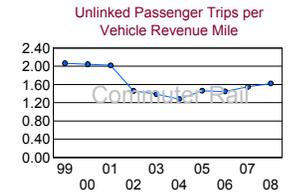
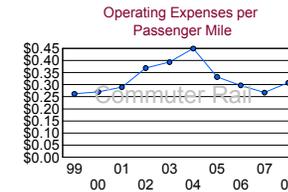
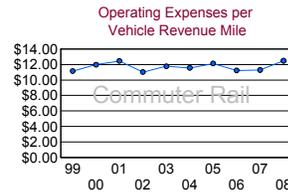
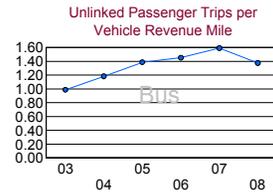
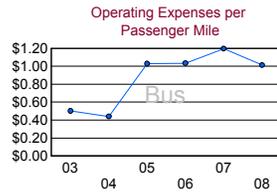
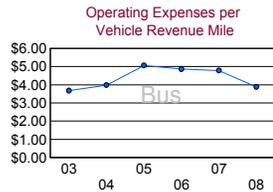


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,023,894	\$1,120,732	\$0	3,970,002	1,036,191	1,426,469	109,437	0.0	44	0.0	37	0	19%
Commuter Rail	\$83,918,546	\$38,398,608	\$96,958,972	272,796,065	6,272,225	10,914,621	192,762	153.7	139	17.7	96	1.55	45%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.88	\$36.77	\$1.01	\$2.82	1.38	13.03
Commuter Rail	\$12.47	\$435.35	\$0.31	\$7.69	1.62	56.62



¹ Excludes data for purchased transportation reported separately