

### Regional Public Transportation Authority, dba: Valley Metro (RPTA)

Purchased transportation provider(s) filing a separate report: Phoenix - VPSI, Inc. (9169)

Executive Director: Mr. David Boggs  
(602) 262-7433

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

**Service Area Statistics**

Square Miles	732
Population	2,512,667

**Service Consumption**

Annual Passenger Miles	60,830,967
Annual Unlinked Miles	10,099,539
Average Weekday Unlinked Trips	34,724
Average Saturday Unlinked Trips	16,986
Average Sunday Unlinked Trips	6,112

**Service Supplied**

Annual Vehicle Revenue Miles	7,922,655
Annual Vehicle Revenue Hours	580,943
Vehicles Operated in Maximum Service	204
Vehicles Available for Maximum Service	265
Base Period Requirement	74

**Financial Information**

**Fare Revenues Earned** \$8,618,970

**Sources of Operating Funds Expended**

Fare Revenues	( 11%)	\$8,618,970
Local Funds	( 72%)	54,829,578
State Funds	( 1%)	422,887
Federal Assistance	( 5%)	3,851,727
Other Funds	( 11%)	8,294,324
<b>Total Operating Funds Expended</b>		<b>\$76,017,486</b>

**Sources of Capital Funds Expended**

Local funds	( 47%)	\$207,326,433
State Funds	( 13%)	58,321,841
Federal Assistance	( 40%)	180,078,390
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$445,726,664</b>

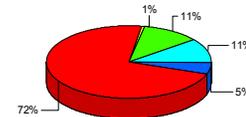
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$8,934,490
Materials and Supplies	4,886,730
Purchased Transportation	55,767,755
Other Operating Expenses	10,077,955
<b>Total Operating Expenses</b>	<b>\$79,666,930</b>
Purchased Transportation Reported Separately	\$23,392,046
Reconciling Cash Expenditures	\$(3,649,444)

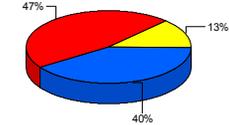
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	148	\$33,946,066	\$1,869,394	\$27,753,186	\$0	\$63,568,646
Demand Response	0	56	\$1,501,871	\$0	\$0	\$0	\$1,501,871
Light Rail	0	0	\$48,283,085	\$231,870,048	\$7,196,891	\$91,232,811	\$378,582,835
Vanpool	0	0	\$2,073,312	\$0	\$0	\$0	\$2,073,312
<b>Total</b>	<b>0</b>	<b>204</b>	<b>\$85,804,334</b>	<b>\$233,739,442</b>	<b>\$34,950,077</b>	<b>\$91,232,811</b>	<b>\$445,726,664</b>

**Sources of Operating Funds Expended**



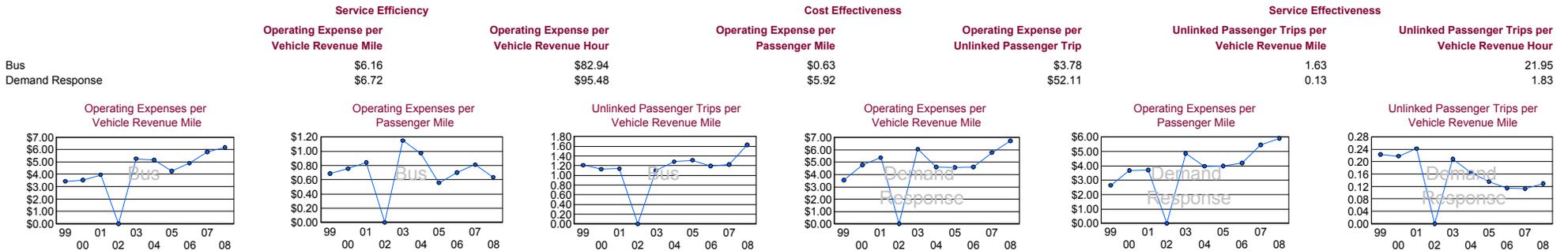
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,246,925	\$5,444,624	\$63,568,646	58,704,141	6,050,319	9,857,961	449,101	83.0	192	5.7	148	1.91	30%
Demand Response	\$12,588,831	\$392,908	\$1,501,871	2,126,826	1,872,336	241,578	131,842	N/A	73	2.5	56	N/A	30%
Vanpool	\$6,439,128												

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately