

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	175
Population	145,000

Service Consumption

Annual Passenger Miles	193,292
Annual Unlinked Trips	40,122
Average Weekday Unlinked Trips	156
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	203,399
Annual Vehicle Revenue Hours	12,136
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	11
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$39,566
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$39,566
Local Funds (73%)	911,379
State Funds (19%)	232,468
Federal Assistance (3%)	37,440
Other Funds (2%)	19,129
Total Operating Funds Expended	\$1,239,982
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

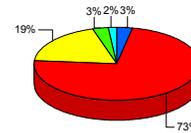
Summary of Operating Expenses

Salary, Wages and Benefits	\$869,781
Materials and Supplies	100,530
Purchased Transportation	0
Other Operating Expenses	269,671
Total Operating Expenses	\$1,239,982
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,239,982	\$39,566	\$0	193,292	203,399	40,122	12,136	N/A	11	4.2	10	N/A	10%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response \$6.10

Operating Expense per Vehicle Revenue Hour

Demand Response \$102.17

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$6.42

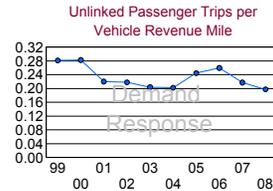
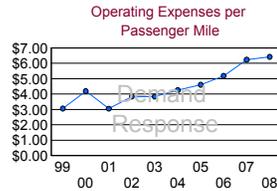
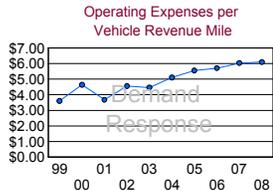
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.20

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 3.31



¹ Excludes data for purchased transportation reported separately