

Unitrans - City of Davis/ASUCD (Unitrans)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davis, CA	
Square Miles	14
Population	66,022
Population Ranking out of 465 UZAs	366
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	66,698

Service Consumption

Annual Passenger Miles	6,847,971
Annual Unlinked Trips	3,186,328
Average Weekday Unlinked Trips	12,206
Average Saturday Unlinked Trips	918
Average Sunday Unlinked Trips	32

Service Supplied

Annual Vehicle Revenue Miles	704,711
Annual Vehicle Revenue Hours	68,477
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	45
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$201,557

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$201,557
Local Funds	(59%)	2,186,398
State Funds	(0%)	0
Federal Assistance	(34%)	1,260,000
Other Funds	(1%)	53,807
Total Operating Funds Expended		\$3,701,762

Sources of Capital Funds Expended

Local funds	(20%)	\$452,052
State Funds	(0%)	0
Federal Assistance	(80%)	1,778,117
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,230,169

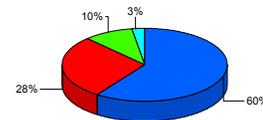
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,696,470
Materials and Supplies	656,054
Purchased Transportation	0
Other Operating Expenses	349,238
Total Operating Expenses	\$3,701,762
Reconciling Cash Expenditures	\$0

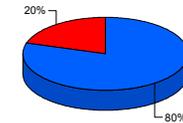
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$1,542,152	\$27,724	\$602,042	\$58,251	\$2,230,169

Sources of Operating Funds Expended



Sources of Capital Funds Expended

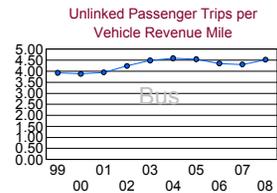
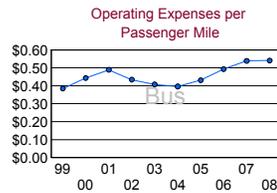
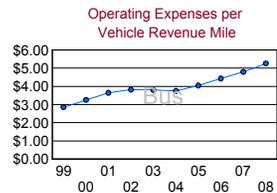


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,701,762	\$201,557	\$2,230,169	6,847,971	704,711	3,186,328	68,477	0.0	45	12.3	35	1.46	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.25	\$54.06	\$0.54	\$1.16	4.52	46.53



¹ Excludes data for purchased transportation reported separately